



**VILLAGE OF BARTLETT
ECONOMIC DEVELOPMENT COMMISSION**

MEETING AGENDA

**Meeting to be held at:
BARTLETT VILLAGE HALL
228 South Main Street, Bartlett, IL
March 12, 2018
7:00 PM**

1. Call to Order
2. Roll Call
3. Approval of the February 12, 2018 meeting minutes
4. Economic Indicators Report
5. Tax Increment Financing (TIF) Reports
6. Cable Advertisement for Village Owned Property
7. New Business/Public Comment
8. Adjournment

Minutes

Village of Bartlett Economic Development Commission February 12, 2018

G. Kubaszko called the meeting to order at 7:00 pm

Roll Call

Present: C. Green, T. Smodilla, N. Gudenkauf, D. Gunsteen, G. Kubaszko, S. Gandsey

Absent: J. LaPorte, R. Perri

**Also Present: T. Fradin, Economic Development Coordinator,
S. Skrycki, Assistant Village Administrator
J. Dienberg, Administrative Intern**

Approval of Minutes

A motion was made to approve the minutes of the December 11, 2017 meeting.

Motioned by: T. Smodilla

Seconded by: S. Gandsey

Motioned carried.

Downtown Incentive Discussion

T. Fradin provided history and background information regarding the Downtown business district and information on economic development tools used to stimulate investment in downtown areas as requested at the December Economic Development Commission meeting. Tony asked the commissioners to save all questions until the end of the presentation.

Current Downtown Redevelopment Status:

Several new businesses have filled vacant spaces since 2015, including Arts in Bartlett, O'Hare's Pub and D'Licious crepes & roti opening in Bartlett Town Center and Ace Hardware coming to Bartlett Plaza. Dr. Ackerman of Balance Family Chiropractic purchased a vacant building at 366 S. Main Street, has demolished it, and is currently constructing a new, state-of-the-art facility. Ace Hardware received a sales tax rebate and Balance Family Chiropractic received a permit fee waiver as incentives to make major business investments in the community.

However, some chronic vacant spaces still exist. These include the 31,860 SF former grocery store space in Bartlett Plaza, Lucky Jack's at 121 W. Railroad Ave., Platform 18 at 113 W. Railroad Ave., the former Tri-County Insurance building at 370 S. Main Street and the cottage at 143 S. Oak Ave.

With the Village's overall vacancy having declined from approximately fourteen percent to approximately seven percent with the recent lease of the former Dominick's space in Stearns Crossing shopping center by Amita Healthcare, most of the Village's vacancies are concentrated in the Downtown area.

Background and History:

TIF is a commonly used highly effective economic development tool, utilized widely throughout forty-nine states (not in Arizona) to attract and support redevelopment of areas that have been determined to require public financial assistance in support of private investment.

In Illinois, there are over 1,300 TIF districts including three active ones in Bartlett: the Bartlett Quarry TIF (Brewster Creek Business Park), Bluff City and the undeveloped area at the southwest corner of Route 59 and Lake Street.

In 2013 the EDC spent several meetings specifically discussing redevelopment strategies for the Downtown area. One of the twenty-four recommendations was to create a new Downtown TIF district that would provide future incentives to developers and businesses to redevelop and reutilize vacant and/or dilapidated properties in the area. Following a TIF study, the district was not created when it came to vote in 2015.

TIF Primer:

TIF is a term for a process in which municipalities use a portion of current or future tax revenue from a clearly defined area to promote development in that area. TIF primers from the Illinois Tax Increment Association and SB Friedman Development Advisors are attached for your review.

States vary widely in their rules for when a TIF can be used and how it can be applied, so no single description of a TIF is likely to apply universally.

In the Village's example of wanting to attract development or redevelopment to a stagnating or blighted area, the Village would draw a boundary around the commercial district, complete a qualification study, and then ultimately declare the area a "TIF district."

Within the TIF district, future property tax revenues are split between the tax districts that ordinarily receive revenue from the area and a special fund that is devoted to projects benefiting only the TIF district. The tax districts, including the Park District, the Library District, School District U-46, the Fire Protection District and the Township, continue to receive property taxes based on the value of the properties within the district at the time the TIF is created.

Any revenues resulting from rising property values are devoted to the TIF district. This is the "tax increment" that gives the mechanism its name.

There is a "but for" test when it comes to creating a TIF. The redevelopment of chronic vacant and underutilized properties would not be expected to happen without the program. This has been proven over the years in Downtown Bartlett's case, as neither the property owners nor new businesses or developers have shown themselves to be willing to reinvest in the area without some public investment. Since Bartlett is surrounded by communities that do have Downtown TIFs, private investment has gone to other communities to a greater extent than ours.

Funds within the TIF may be used for property acquisition and assembly, rehabilitation and beautification projects of existing buildings, demolition costs, site preparation and infrastructure, interest rate rebates, professional costs and marketing the area, to name a few common examples. A community may sell bonds secured against the revenues expected to be paid to the TIF fund over its lifetime. There is also a “pay as you go” method, which has been more commonly used in the Village.

At the conclusion of the TIF, which is commonly twenty-three years in Illinois but may be formed for a shorter amount of time or may be closed prior to the full term if the redevelopment goals are met, its special status comes to an end and all taxes from the district again flow to the regular taxing districts that claim revenue from the area.

Are TIF plans and expenditures public?

Of course. When a TIF is established there are numerous legal requirements designed to insure the public and also other local taxing bodies are informed. Public hearings are held and all expenditure decisions must be made in public by local elected officials charged with representing the community. All documents pertaining to a TIF are available through a Freedom of Information Act (FOIA) request.

The benefits of TIF

TIFs help provide the ability to enter into Redevelopment Agreements with a developer and the ability to incentivize a new business willing to commit private funds into an investment into Downtown or another area.

TIFs create short and long term benefits for communities. TIF funds can be used to support a number of public improvements and other investments that support the Redevelopment Plan and Project generally including:

- Public infrastructure improvements including roads, sidewalks, utilities, water, sanitary sewer, storm sewer, detention/retention, parking, street lighting, etc.
- Acquisition of property, land assembly, demolition, site preparation, etc.
- Rehabilitation of older buildings
- Correction and mitigation of environmental issues
- Job training, workforce readiness and other related educational and training programs • Incentives to retain or attract private development

Many of the nearby communities with traditional downtowns including Elgin, Roselle, Addison, Bensenville, Bloomingdale and West Chicago have TIF districts specific to their downtowns. Communities without traditional downtowns including Streamwood, Hanover Park and Carol Stream also make use of TIF to help stimulate development and reinvestment in their central business districts. These communities have utilized TIFs to help attract grocery stores, new restaurants in previously vacant locations and mixed-use developments.

Other nearby communities with downtown TIFs include St. Charles, Batavia, Geneva, Glen Ellyn and Barrington. Most, if not all, of the Cook County municipalities along Metra’s Union Pacific Northwest

line including Des Plaines, Arlington Heights, Mount Prospect. Palatine and Barrington have successful downtown TIFs.

An eighteen-month-old list of all TIFs in Illinois can be viewed on the Comptroller's website at: https://illinoiscomptroller.gov/comptroller/assets/File/MunicipalitiesWithTIFDistricts_August2016.pdf

Besides TIFs, there are several other tools that can be utilized to incentivize development and redevelopment projects in the downtown area and throughout other areas.

Fee Waivers

Waiving various fees reduces construction or rehabilitation costs for businesses and developers and could also be tied to targeted retailers and/or restaurants. Waiving building permit fees and/or demolition fees may help incentivize some smaller businesses and property owners to take action, with the downside being a loss of revenues to the Village.

The Village Board recently waived building fees in the amount of \$19,182 for the Balance Family Chiropractic project currently under construction at 362-366 S. Main Street.

General Fund

The General Fund could be used to fund façade and business assistance programs, etc.

The Village could consider diverting some of the General Fund to the downtown, or use current sales taxes generated in the downtown to fund projects in this area. This is flexible and at the discretion of the Village Board. A suggestion in this case is to designate a certain amount, for instance \$150,000 annually, and issue rebates/incentives on a first-come, first-served basis in increments of \$10,000 to \$50,000 depending on the size and scope of the project, in an effort to assist small businesses in locating within the downtown business district.

The Village of Mundelein serves as an example of a community that creates and successfully deploys a pool of economic incentive money from its General Fund (see attached).

Revolving Loan Funds (RLF)

One of the oldest finance tools, RLFs operate on the repayment of loans made to fund future lending. The continuation of the fund depends on the collection of existing loans. The loans can be made to start-ups and are used to fill the gap between the amount of capital needed by a business and the amount of capital provided by conventional lending sources. A municipality could tie the loans to targeted retailers. The state requires that every \$15,000 of RLF money must create or retain at least one full-time job equivalent position.

The Village could approach local lending institutions (within or outside the downtown business district) to create a program, perhaps matching funds or allowing the Village to pre-qualify projects. Since start-ups, especially restaurants, are the most risky business ventures, the Village would have to assume some losses in this type of program. In cases where businesses struggle to make payments, it would force Staff into the role of a debt collector, and the fund would be diminished without continued payments.

Sales Tax Rebates

Since this is typically used as an incentive to attract large big box tenants or to supplement larger redevelopments, this would be difficult to review on a case-by-case basis for the smaller retailers and restaurants that exist in the downtown.

The Village has historically entered into sales tax sharing agreements with large sales tax producers including the Home Depot and the former Dominick's Finer Foods. Previous offers of sales tax sharing incentives to grocers since the Bartlett Fresh Market closed within Bartlett Plaza have not been enough to attract a tenant to the largest vacant space in the downtown business district.

In 2017, the Village Board entered into a sales tax sharing agreement with Ziegler's Ace Hardware, rebating fifty percent of the Village's share for ten years or until the \$50,000 threshold is met.

Property Tax Abatements

Most often used for industrial properties, property tax abatements are used in conjunction with other types of incentives, like sales tax rebates. Because the Village collects only about 8% of a total property tax bill in Cook County, this would be more powerful if a business or property would be awarded abatements from more than one taxing district.

An "outside the box" approach to this incentive would be to coordinate with other taxing bodies in an agreement to abate property taxes for the numerous buildings in the downtown area that exist in a continually vacant state, such as the former Bartlett Fresh Market space in Bartlett Plaza or the former Kohler house at 370 S. Main Street in an effort to encourage investment or improve commercial properties that would otherwise have little to no attractiveness to investors.

Special Service Area (SSA)

A Special Service Area is a taxing mechanism that can be used to fund a wide range of special or additional services and/or physical improvements in a defined geographic area within a municipality. Delineating a geographical area as an SSA has the potential to raise significant funds. An example of a community that utilizes this tool is Highland Park, who budgets \$300,000 per year for improvements to its Central Business District.

However, because the downtown area is within Cook County and already faces a competitive disadvantage with the Stearns Road and Route 59 area in DuPage County due to lesser traffic and higher property tax bills, this could severely impact property owners in downtown. Also, if 51% of the property owners within the area object to the SSA, then it shall not be created.

Cook County Reclassification Programs

Cook County supports Class 7A and Class 7B Reclassifications for commercial projects in areas determined to be "in need of commercial development," with similar qualifying criteria to TIFs including a Designation of Area, declining real estate taxes, viability and timeliness, assistance and necessity, and increased tax revenue and employment.

Developers or businesses would be the applicant for this program, which greatly reduces the property tax burden on a property, from a 25% assessment to 10% for ten years, 15% for the eleventh year and 20% for the twelfth year. It is renewable after that time.

Class 7A (under \$2 million project) and Class 7B (over \$2 million) Reclassifications are project-driven, thus they may be appropriate for a redevelopment of the re-occupation of the former Bartlett Fresh Market space at 399 Bartlett Plaza. The applications are submitted to the Cook County Assessor's office, and must include a resolution or ordinance from the municipality where the real estate is located.

This program has been explained to potential businesses and developers as available; however, because there is no direct financial assistance up front, rather a lower tax bill once a project is completed, it has not been taken advantage of to date in downtown Bartlett.

Video Gambling Revenue

The Illinois Gaming Board reports that the Village's share of revenue gained from the eleven establishments, with fifty-four total machines, was \$181,000 for the past year. All or a portion of this revenue stream could be dedicated to economic development activities to assist the downtown area specifically. With one additional video gaming establishment pending approval, this number could potentially increase. A new and improved façade program, to include build-out costs, could be funded on an annual basis based upon realized revenues from this newer source of income.

Summary

Filling vacancies in the downtown is a top priority for the Village of Bartlett. This memo outlines a variety of tools to help recruit new businesses and retain existing businesses.

Our business visitation program, our local advertisements on social media and the implementation of the Downtown TOD Plan recommendations regarding the 25 MPH speed reduction and the RFP we have out for the undeveloped Town Center property are all current efforts toward that goal.

C. Green asked if the incentives were on a case-by-case basis, or if there was a specific program.

T. Fradin confirmed that they are on a case-by-case basis.

C. Green asked if AMITA Health received any incentives.

T. Fradin confirmed that they did not, and added that with their size, they have the financial strength to do so without one.

T. Smodilla thanked staff for their work in providing all of the information. She added that she is not a fan of TIFs, but added that she liked the list of incentives provided by staff. She suggested the commission take the next month to digest these ideas. The commissioner suggested compiling the data from previously offered incentives to develop a standardized program of incentives. She also asked for clarification on downtown businesses that received incentives.

T. Fradin clarified.

T. Smodilla asked for the breakdown of where TIF funds from Brewster Creek go amongst taxing bodies and the TIF district itself.

T. Fradin replied that the TIF funds are based off of 1999 EAV, and while he did not have the number in front of him, and replied that most of the split goes into the TIF fund, and that those numbers would be available at the joint review board.

T. Smodilla suggested that the commission continues the conversation of the value, benefits, and pitfalls of TIFs. She requested a report showing the starting EAV and the present EAV of the current TIFs to help the commission have a better understanding as to the revenues that are generated.

T. Fradin said that that information is available, and asked the commission for time to get the most up to date information. He also advised the commission that the Village of Bartlett holds a Joint Review Board in the Fall where all of those numbers are broken down with the different taxing bodies.

S. Skrycki clarified that Commissioner wanted the details of all the current TIF's within the village.

T. Smodilla confirmed that, and added that it may be beneficial to also include the previous Downtown TIF, and added that it would make for good discussion.

T. Fradin confirmed that they could have that information.

D. Gunsteen asked what the benefits of the recently expired Downtown TIF were and how the funds were used.

T. Fradin said there were many major benefits. The TIF is to be credited for the Town Center creation along with other major work as an example. TIF funds were used to help acquire the properties, and all of the environmental remediation. He added that much of this information is in the TIF closeout report.

D. Gunsteen asked if the TIF extended to Westgate Commons.

T. Fradin confirmed it did not.

D. Gunsteen asked if TIF funds went towards 2 Toots.

T. Fradin confirmed they did not, however they did receive other incentives.

D. Gunsteen added that the Village struggles largely by being split into both DuPage and Cook Counties. Adding that a TIF will mean something different to each county, and that to stay competitive, the TIF could revitalize the downtown.

T. Fradin added that the Village is also in Kane County, and that the Village has a TIF in Kane.

D. Gunsteen asked if the prior TIF was used to its maximum ability.

T. Fradin confirmed that it accomplished its aims. He added that it had a façade rebate program. The TIF helped downtown businesses to make improvements to their businesses, and those rebates used to come before the EDC, some amounting up to \$30,000. Tony also added that Gorski Plaza was expanded as a part of a Redevelopment Agreement through the TIF.

C. Green added that it was hard at first to get business owners to apply for the rebates, and added that the TIF didn't cover enough. She added that the TIF didn't cover buildout, which is a premium expense, and recommended that the next TIF should be more comprehensive to include more opportunities for the businesses to use.

T. Fradin responded that while some didn't utilize it, others took full advantage. He noted that some business owners would factor it into their budget to schedule when they would repair a fence, parking lot, roof, etc., helping these business owners to schedule for their maintenance. He added that a

municipality could factor in build-out if they wanted to in the future, referencing other municipalities and what the Village could base off of.

T. Smodilla added that this program is still tax-payer funded, and advised the EDC bring Cook County Elected officials into the mix, including Fred Crespo. She added that TIF is “corporate welfare” and that taxpayers will push back until Cook County gives businesses property tax relief. She added that sales tax rebates do nothing to offset property tax costs. She also expressed a disagreement with business owners factoring in TIF money into their capital expenditures.

T. Fradin responded that the point was well taken, and added that regardless of philosophy, the EDC was provided with a basket of different incentives. This will provide commissioners with all the possibilities that can be used, not forcing a TIF incentive, adding the benefit of operating on a case by case basis. He added that there are regular calls taken by staff inquiring for incentives. He added that a small upfront incentive, could result in the increase in employment in an area, or a revitalization of an area.

T. Smodilla agreed, and requested more information to create a more comprehensive plan for Bartlett Businesses.

C. Green asked if the Video Gambling revenue went directly into the general fund.

T. Fradin confirmed that it does.

C. Green asked what the percent is that the Village receives of gambling revenue.

J. Dienberg confirmed that it is 5%.

S. Skrycki added that while the previous comments are all important, the Village may go six months without a bite on a grocery store, then 2 consecutive days of calls. This creates a difficulty in knowing what to prepare for. He added that different types of businesses create different circumstances and call for different types of incentives. This creates a challenge in having a comprehensive plan for incentives, which restricts the flexibility that the Village currently has with its incentives.

C. Green suggested that with the video gambling money could be earmarked for Economic Incentives, because it is “New Money”

S. Skrycki responded that it may appear that way on the surface, but added that video gaming money often helps recover shortfalls from the state, but added that it is a good idea, and worth looking into more.

D. Gunsteen asked what the boundaries would be for the TIF

T. Fradin confirmed that the village is not at that state yet, as staff simply provided a basket of incentives on the request of Commissioner Perri at the previous meeting.

D Gunsteen asked if a potential TIF could extend towards W. Bartlett Rd. and 59, to make it more appealing on the Cook County side.

T. Fradin said that hasn't been looked at yet, and the previous Downtown TIF did not extend that far. He added that TIFs cannot jump over properties, and have to be continuous on the map.

SVN Marketing Report

T. Fradin updated the commissioners on the progress of the Marketing of the Village Owned Land at Rt. 59 and Lake Street by the Village's Broker Sperry Van Ness.

The Status Update included the Marketing Summary, the Prospect Activity, Market Activity including Recent Sales and Competition. The full analysis and summary was included in the commissioner's packet.

Tony also added that they will be partnering with a group at an upcoming trade show. There is also a short commercial being produced that was edited by staff, and being finalized with Comcast. He added that the commercial will be shown to the commissioners at the next meeting.

D. Gunsteen asked what the price change has been and who established the price.

T. Fradin confirmed that there has been no price change, and that staff established it with contribution from the Broker.

T. Smodilla asked what the floor price is for the property.

T. Fradin said that has not been established yet, and that the price could be negotiable based on the desirability of the business looking at it.

T. Smodilla asked about the zoning of the parcel and the competition.

T. Fradin stated that the Village Board is in the process of rezoning the land. It is being rezoned from ER-1 to B-4. He added that the competing parcel is zoned as ER-1.

S Gandsey asked if any ideal prospects have contacted the Village.

T. Fradin answered that they have not. There have been some inquiries, but not for the entire property, just a piece of it.

D. Gunsteen asked if IDOT will be reconfiguring the intersection to allow more access to the property.

T. Fradin confirmed that there will be a reconfigure the intersection, but it won't affect access, positively or negatively.

D. Gunsteen added that an investment by IDOT in that area could create momentum and make the location more desirable.

T. Fradin agreed with the commissioner.

D. Gunsteen asked when the price would be lowered.

T. Fradin said that staff is just starting to talk about it, and it would most likely occur within the next few months.

D. Gunsteen asked if there is a large for sale sign, and if vegetation has been removed

T. Fradin responded yes and no respectively.

T. Smodilla added that the pushback is because of Cook County Taxes.

New Business/Public Comment

N. Gudenkauf shared information about the upcoming 5 Star Expo that the Chamber is participating in, and invited commissioners to attend.

Adjournment

A motion was made to adjourn the meeting.

Motioned by: T. Smodilla

Seconded by: S. Gandsey

Motion Carried. The Meeting Adjourned at 8:37 PM

ECONOMIC DEVELOPMENT MEMORANDUM

DATE: March 6, 2018
TO: Chairman and Members of the Economic Development Commission
FROM: Tony Fradin, Economic Development Coordinator 77
RE: Economic Indicators

BACKGROUND:

Two years ago, the EDC completed a Marketing Plan for 2016 through 2020, with the overall goals to guide marketing activities in an effort to continue growing the Village's economy via increasing private investment by the development and redevelopment of vacant land sites and the many vacant commercial spaces.

The EDC recommended establishing a baseline, so elected officials, appointed officials and Staff had a reference point from where to base progress.

Through a combination of increased marketing efforts and an improving economy, the commercial vacancy rate, which stood at 19% in February 2016 per EMSI was reduced to 14.1% in 2017 per CoStar and has been further reduced by half to a healthy 7.1% in 2018 since the former 65,613 sq. ft. Dominick's space has been subleased by Amita Healthcare and several smaller spaces have been filled.

KEY METRICS:

When the EDC completed and approved the 2016-2020 Marketing Plan, the Commission noted to track progress via annual or semi-annual key metrics including vacancy rates, number of businesses, sales tax figures, job creation, daytime population, new projects and more.

In an effort to keep members of the Village Board, EDC and residents aware of the progress of this Marketing Plan, the following is a brief summary of various reports that are attached.

Population Summary

Until the results of the 2020 Census are released later that year, like most communities, the Village will continue utilizing population and demographics summaries from ESRI, Community Data snapshots from CMAP and other services to provide information to businesses and developers.

Keep in mind that other types of reports are regularly requested and provided, such as drive-time and distance rings around particular locations, as most retail businesses are more concerned with trade area demographics than Village-wide statistics.

ESRI estimates the Village's population at around 42,000, reflecting a negligible increase over the 41,208 from the last Census. Since there have been few new residential developments since that time, ESRI's estimate seems accurate. With some new homes being built at Bartlett Pointe West and the potential for an infill apartment project in the Downtown, the Village's population should increase in the next year.

ESRI and MetroPulse both estimate median household income in the Village as right around \$100,000 even, which reflects a per capita income of approximately \$38,000 based on the income received by all persons aged fifteen and over divided by the total population.

Daytime population remains a challenge, with ESRI estimating 9,000 workers in the Village and 19,000 residents present during daytime hours out of a 42,000 population.

The Census Bureau's OnTheMap application provides greater detail on this metric, reporting 7,408 workers in the Village during daytime hours, 6,272 who come from elsewhere and 1,136 who both live and work in the Village. It shows 22,077 residents leaving the Village per day for work, resulting in a net loss of about 15,800 people from the Village.

Two things to keep in mind: (1) these estimates are always a few years behind, thus do not reflect some of the expanding businesses in Brewster Creek Business Park and Blue Heron Business Park and (2) that these numbers reflect the "bedroom community" character of the Village prior to the development of these business parks. With the Village Board's, EDC's and Staff's continued efforts, the balance of inflow/outflow of workers should continue to grow in terms of inflow.

This being the third year of this report, the prior two years were a net loss of 17,000 people in 2014 and a net loss of 17,500 in 2013.

The race/ethnicity of the Village continues to skew primarily White alone at 78.3%, followed by 13.6% Asian and 9.9% Hispanic. The population continues aging, with a median of 38.8 and the housing is predominantly owner occupied at 85%.

The population aged twenty-five and older holding bachelor's degree or higher has increased somewhat over the course of the past ten years and now stands at approximately 44%. This is considered a key metric by some of the higher end grocers.

The Village's unemployment rate is currently at 3.9%, the lowest measurement since before the Recession.

Further information on demographics, housing characteristics, educational attainment and much more is attached in several reports.

Business Summary

At present, there are 302 licensed businesses in the Village, a net increase of two since last year's report. Notable additions include restaurants Ambrosia, Wee-Dee's, and Flappy's as well as Everwash, Candi-Man Barbershop, Avason General Contractors and Matrix Design in Brewster Creek Business Park.

There are still approximately three hundred Home Occupation permits in use.

Staff anticipates this number to grow by more than a net increase of two in the following year, as we anticipate working with possibly an additional two restaurants in the downtown area, several additions to Brewster Creek Business Park including two recent leases and tenants in the new strip center in the Home Depot subdivision.

Retail Occupancy

The most positive news in this summary is the dramatic decrease in the Village's commercial vacancy rate, alternatively viewed as an increase in the occupancy rate.

Since all of the Dominick's grocery stores closed in December of 2013, Bartlett has struggled to attract a tenant to the vacant 65,613 square foot anchor space in the Stearns Crossing shopping center.

Following dozens of calls, email correspondences and meetings involving three entities, Amita Healthcare, Albertson's and VEREIT, an agreement was reached to sublease the former grocery store space, with Amita entering its own lease following the conclusion of Albertson's lease that expires next February.

With that space being leased and with some of the aforementioned smaller businesses, the retail vacancy rate has decreased from a high of 17.7% in Q1 2016 to a current rate of 7.1%. Furthermore, average rental rates have increased from \$11.89NNN to \$15.06NNN during the past two years.

The largest remaining vacant space in the Village is the former Bartlett Fresh Market space in Bartlett Plaza at 31,860 SF or 47% of the vacant retail space in the Village.

Industrial Occupancy

The industrial vacancy rate has increased from a low of 4.3% in Q4 2016 to 14.8% at present; however, with good reason.

There has been nearly one million square feet of inventory added over the past two years, with more currently under construction. Brewster Creek Business Park is experiencing a surge of new activity from early 2016 through present, with businesses and developers investigating the remaining undeveloped sites.

The industrial vacancy rate should decrease again by spring of 2019 as leases are recorded and build-to-suit projects for Rana Meal Solutions and Get Fresh Produce are completed. Economic Development staff has been in discussions with additional potential large-scale users who have begun investigating the undeveloped Cook County portion of the business park.

Likewise, there are three buildings in the Blue Heron Business Park, all build-to-suit projects. As there have not yet been any inquiries to build speculative projects in Blue Heron, staff anticipates further build-to-suit projects at that location, each of which will decrease the industrial vacancy rate or increase the occupancy rate.

Office Occupancy

Since the Village does not have a large amount of office space, only 315,000 square feet classified as such, the occupancy rate has fluctuated between 90% and 95% over the past three years.

There is only 16,000 square feet of available office space at present, most of which is split between the Barrington Orthopedics building at 864 W. Stearns Road, the Woodland Hills Professional Center at 1110-1124 Schick Road and some spaces at the office portion of Westgate Commons.

Because there is no one single office user of major significance in the Village, this number should remain consistent through 2020 and beyond. There has been an inquiry to build some

office space at the Village owned property at Route 59 and Lake Street, which could increase both the inventory and occupancy rate for office properties.

Summary

While there is no one metric by which developers or businesses select new locations, it is important for elected officials, appointed officials and staff to have a firm grasp of the economic indicators of the community they serve.

As a long-time economic development professional, I have been asked to provide information on traffic counts too many times to count, information on senior housing for housing developers and breakfast restaurants, daytime employment for a wide range of businesses, number and age of automobiles for an auto parts store, ethnic statistics for a number of restaurants, income statistics for nearly every business and so on.

Bartlett is well-known as a safe, family-oriented community with a small retail and office base and a growing industrial base. As the business parks continue to develop and as the Brewster Creek TIF expires in 2022, the Village would have boosted and diversified its tax base as well as increased the daytime population by a lot.

As staff continues to implement the Downtown TOD Plan to increase the viability of the downtown area and the 2016-2020 Marketing Plan to attract development to other areas of the Village, we anticipate reporting increased occupancy rates and decreased daytime population loss over the coming years.

For questions on a specific metric, contact Tony Fradin or Scott Skrycki and we will obtain the information for you.

Community Data Snapshot | Bartlett

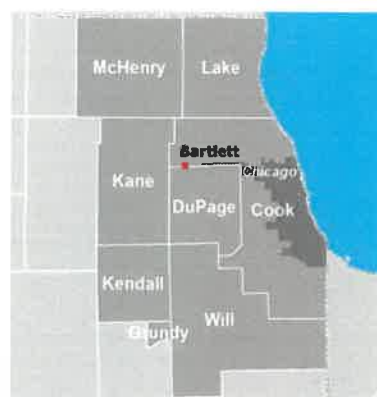
GENERAL POPULATION CHARACTERISTICS, 2015

	Community	DuPage County**	CMAP Region
Total Population	41,552	930,412	8,505,977
Total Households	13,741	338,083	3,067,594
Average Household Size	3.0	2.7	2.7
Population Change, 2000-10	12.3%	1.4%	3.5%
Median Age*	39.0	38.8	36.5

Source: 2000 and 2010 Census, 2015 American Community Survey five-year estimates.

*Note that all Regional Medians were calculated based on Grouped Frequency Distributions.

**For municipalities located in more than one county, data provided is for the county containing the largest portion of the municipality.



RACE AND ETHNICITY, 2015

	Community		DuPage County		CMAP Region	
	Count	Percent	Count	Percent	Count	Percent
White	29,336	70.6	638,010	68.6	4,437,089	52.2
Hispanic or Latino*	4,401	10.6	129,549	13.9	1,902,685	22.4
Black	714	1.7	42,526	4.6	1,443,074	17.0
Asian	6,255	15.1	100,181	10.8	564,622	6.6
Other	846	2.0	20,146	2.2	158,507	1.9

Source: 2015 American Community Survey, five-year estimates.

Universe: Total population.

*Includes Hispanic or Latino residents of any race

AGE COHORTS, 2015

	Community		DuPage County		CMAP Region	
	Count	Percent	Count	Percent	Count	Percent
19 and under	11,768	28.3	245,897	26.4	2,271,714	26.7
20 to 34	6,530	15.7	175,819	18.9	1,810,122	21.3
35 to 49	10,070	24.2	190,925	20.5	1,757,378	20.7
50 to 64	8,978	21.6	197,408	21.2	1,623,940	19.1
65 to 79	3,048	7.3	88,262	9.5	763,055	9.0
80 and Older	1,158	2.8	32,101	3.5	279,768	3.3

Source: 2015 American Community Survey five-year estimates.

Universe: Total population.

HOUSEHOLD INCOME, 2015

	Community		DuPage County		CMAP Region	
	Count	Percent	Count	Percent	Count	Percent
Less than \$25,000	1,136	8.3	42,209	12.5	611,519	19.9
\$25,000 to \$49,999	1,871	13.6	61,051	18.1	628,579	20.5
\$50,000 to \$74,999	1,842	13.4	56,810	16.8	525,203	17.1
\$75,000 to \$99,999	2,002	14.6	47,261	14.0	390,982	12.7
\$100,000 to \$149,999	3,805	27.7	62,654	18.5	469,634	15.3
\$150,000 and Over	3,085	22.5	68,098	20.1	441,677	14.4
Median Income	\$100,105		\$79,658		\$63,441	

Source: 2015 American Community Survey five-year estimates.

Universe: Total households.

EDUCATIONAL ATTAINMENT, 2015

	Community		DuPage County		CMAP Region	
	Count	Percent	Count	Percent	Count	Percent
High School Diploma or Higher	26,081	93.3	579,645	92.4	4,930,208	87.0
Bachelor's Degree or Higher	12,316	44.0	293,166	46.7	2,095,647	37.0

Source: 2015 American Community Survey five-year estimates.

Universe: Population 25 and older.

Community Data Snapshot: Bartlett - Page Two

HOUSING AND TENURE, 2015

	Community		DuPage County		CMAP Region	
	Count	Percent	Count	Percent	Count	Percent
Occupied Housing Units	13,741	94.6	338,083	94.7	3,067,594	90.9
Owner-Occupied	12,416	90.4	248,508	73.5	1,964,992	64.1
Renter-Occupied	1,325	9.6	89,575	26.5	1,102,602	35.9
Vacant Housing Units	781	5.4	18,933	5.3	307,518	9.1

Source: 2015 American Community Survey five-year estimates. Universe: Total housing units.

HOUSING TYPE, 2015

	Community		DuPage County		CMAP Region	
	Count	Percent	Count	Percent	Count	Percent
Single Family, Detached	10,157	71.8	213,557	60.0	1,687,381	50.4
Single Family, Attached	2,365	16.7	43,691	12.3	255,569	7.6
2 Units	50	0.4	2,441	0.7	237,396	7.1
3 or 4 Units	806	5.7	11,585	3.3	281,795	8.4
5 or more Units	767	5.4	84,942	23.8	886,515	26.5

Source: 2015 American Community Survey five-year estimates. Universe: Total housing units excluding mobile, boat, RV, van, etc.

HOUSING SIZE, 2015

	Community		DuPage County		CMAP Region	
	Count	Percent	Count	Percent	Count	Percent
0 to 1 Bedrooms	440	3.0	42,816	12.0	546,567	16.2
2 Bedrooms	2,882	19.8	88,113	24.7	968,317	28.7
3 Bedrooms	5,973	41.1	119,867	33.6	1,132,344	33.5
4 Bedrooms	4,624	31.8	86,014	24.1	573,487	17.0
5+ Bedrooms	603	4.2	20,206	5.7	154,397	4.6
Median Number of Rooms*	6.9		6.2		6.0	

Source: 2015 American Community Survey five-year estimates. Universe: Total housing units. *Includes all rooms.

HOUSING AGE, 2015

	Community		DuPage County		CMAP Region	
	Count	Percent	Count	Percent	Count	Percent
Built 2000 or Later	2,352	16.2	33,997	9.5	415,030	12.3
Built 1970 to 1999	10,733	73.9	205,817	57.6	1,134,825	33.6
Built 1940 to 1969	1,084	7.5	96,630	27.1	1,049,851	31.1
Built Before 1940	353	2.4	20,572	5.8	775,406	23.0
Median Year Built	1991		1977		1967	

Source: 2015 American Community Survey five-year estimates. Universe: Total housing units.

HOUSING & TRANSPORTATION (H+T)* COSTS, PERCENT OF INCOME PER HOUSEHOLD

	Median-Income Family	Low-Income Single-Parent Family	Moderate-Income Retired Couple	Moderate-Income Family
Housing Costs	32.3	57.2	41.2	39.8
Transportation Costs	22.6	32.5	13.5	21.9
H + T Costs	55.0	89.7	54.7	61.7

Source: Location Affordability Index, U.S. Dept. of Transportation and U.S. Dept. of Housing and Urban Development

*The purpose of the H+T Index is to isolate the effect of location on housing and transportation costs, grouped by common demographic characteristics that form four distinct household types. The values above represent the percent of household income that an average household within each of these types in the region would spend on housing and transportation if they lived in this county. The standard threshold of affordability is equal to 30 percent for housing costs and 45 percent for housing and transportation costs combined. For more information, visit www.locationaffordability.info/About_Data.aspx.

Community Data Snapshot: Bartlett - Page Three

EMPLOYMENT STATUS, 2015

	Community		DuPage County		CMAP Region	
	Count	Percent	Count	Percent	Count	Percent
In Labor Force	23,915	74.1	516,237	70.1	4,530,902	67.6
Employed*	22,604	94.5	479,592	92.9	4,089,665	90.3
Unemployed	1,311	5.5	36,311	7.0	428,995	9.5
Not In Labor Force	8,379	25.9	220,567	29.9	2,168,191	32.4

Source: 2015 American Community Survey five-year estimates.

Universe: Population aged 16 and over.

*Does not include employed population in the Armed Forces.

PRIVATE SECTOR EMPLOYMENT, 2015*

	Community		DuPage County		Six-County Region**	
	Count	Percent	Count	Percent	Count	Percent
Private Employment	N/A	N/A	544,363	N/A	3,433,003	N/A
Job Change (2005-15)	N/A	N/A	24,522	4.7	99,623	3.0
Private Sector Jobs per HH	N/A		1.61		1.13	

Source: Illinois Department of Employment Security (IDES).

*Figures exclude employees not covered by unemployment insurance.

**Kendall County is not included in IDES data.

EMPLOYMENT OF COMMUNITY RESIDENTS, 2014

EMPLOYMENT IN THE COMMUNITY, 2014

<i>By Industry Sector</i>	Count	Percent	<i>By Industry Sector</i>	Count	Percent
	Health Care	2,464		11.0	Wholesale Trade
Manufacturing	2,415	10.8	Manufacturing	910	13.9
Retail Trade	2,299	10.3	Health Care	600	9.2
Professional	2,055	9.2	Public Administration	530	8.1
Wholesale Trade	1,807	8.1	Construction	499	7.6

By Employment Location

By Residence Location

Chicago	3,152	14.1	Bartlett	917	14.0
Schaumburg	1,406	6.3	Elgin	543	8.3
Elgin	1,361	6.1	Chicago	386	5.9
Bartlett	917	4.1	Streamwood	292	4.5
Elk Grove Village	817	3.6	Hanover Park	243	3.7

Source: U.S. Census Bureau, Longitudinal-Employer Household Dynamics Program.

MODE OF TRAVEL TO WORK, 2015

	Community		DuPage County		CMAP Region	
	Count	Percent	Count	Percent	Count	Percent
<i>Work at Home*</i>	1,393	N/A	24,244	N/A	183,368	N/A
Drive Alone	18,461	88.1	367,120	82.3	2,783,650	72.6
Carpool	1,279	6.1	35,595	8.0	333,064	8.7
Transit	1,065	5.1	30,269	6.8	515,377	13.4
Walk or Bike	104	0.5	9,518	2.1	160,132	4.2
Other	49	0.2	3,802	0.9	43,951	1.1
TOTAL COMMUTERS	20,958	100.0	446,304	100.0	3,836,174	100.0

Source: 2015 American Community Survey five-year estimates.

*Not included in "total commuters."

ANNUAL VEHICLE MILES TRAVELED (VMT) PER HOUSEHOLD, 2015*

	Community	DuPage County	CMAP Region
Average Vehicle Miles Traveled	25,728	21,800	16,723

Source: CMAP analysis of US Census Bureau, HERE, Illinois Environmental Protection Agency and Illinois Secretary of State data.

*Estimates are made from input data from 2013-2016.

Community Data Snapshot: Bartlett - Page Four

GENERAL MERCHANDISE RETAIL SALES, 2016

	Community	DuPage County	CMAP Region
Total Retail Sales*	\$233,897,340	\$20,274,952,381	\$125,192,928,993
Total Sales per Capita**	\$5,629	\$21,791	\$14,718

Source: Illinois Department of Revenue.

*Does not include qualifying food, drugs, and medical appliances.

**Per capita calculations based on population from 2015 ACS 5-year estimates.

EQUALIZED ASSESSED VALUE, 2015

		OPEN SPACE AND WALK SCORE	
Residential	\$887,363,639	<i>Open Space Acreage per 1,000 Residents</i>	
Commercial	\$51,420,033	Community	68.5
Industrial	\$19,017,338	DuPage County	45.0
Railroad	\$15,876	Region	39.8
Farm	\$174,899	Walk Score*	21
Mineral	\$0		
TOTAL	\$957,991,785		

Source: Illinois Department of Revenue.

Source: CMAP calculations of 2013 Land Use Inventory; walkscore.com.

*Walk Score is a number between 0 and 100 that measures the average walkability of a municipality.

GENERAL LAND USE, 2013

	Acres	Percent
Single-Family Residential	3,503.7	34.2
Multi-Family Residential	104.7	1.0
Commercial	189.1	1.8
Industrial	746.9	7.3
Institutional	399.9	3.9
Mixed Use	4.1	0.0
Transportation and Other	1,678.4	16.4
Agricultural	278.7	2.7
Open Space	2,847.5	27.8
Vacant	495.8	4.8
TOTAL	10,248.8	100.0

Source: Chicago Metropolitan Agency for Planning Parcel-Based Land Use Inventory.

For More Information

Please direct inquiries to Jon Hallas, 312-386-8764 or JHallas@cmaphillinois.gov. To access other Community Data Snapshots for municipalities and counties in the Chicago Metropolitan Agency for Planning's seven-county northeastern Illinois region, visit www.cmap.illinois.gov/data/metropulse/.



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Last updated June 2017



Medical Expenditures

Place: Bartlett village

Demographic Summary		2017	2022
Population		41,938	42,467
Households		14,304	14,465
Families		11,100	11,190
Median Household Income		\$99,524	\$104,791
Males per 100 Females		95.7	95.5
Population By Age			
Population <5 Years		6.2%	6.0%
Population 65+ Years		11.8%	14.9%
Median Age		38.8	39.9
	Spending Potential Index	Average Amount Spent	Total
Health Care	134	\$7,517.23	\$107,526,526
Medical Care	133	\$2,587.57	\$37,012,598
Physician Services	142	\$342.32	\$4,896,490
Dental Services	141	\$524.77	\$7,506,377
Eyecare Services	134	\$81.53	\$1,166,146
Lab Tests, X-Rays	138	\$84.44	\$1,207,818
Hospital Room and Hospital Services	133	\$231.62	\$3,313,058
Convalescent or Nursing Home Care	109	\$36.45	\$521,334
Other Medical services (1)	138	\$150.44	\$2,151,869
Nonprescription Drugs	130	\$165.92	\$2,373,347
Prescription Drugs	128	\$495.92	\$7,093,637
Nonprescription Vitamins	134	\$97.46	\$1,394,026
Medicare Prescription Drug Premium	109	\$123.54	\$1,767,050
Eyeglasses and Contact Lenses	136	\$128.84	\$1,842,865
Hearing Aids	126	\$34.96	\$500,102
Medical Equipment for General Use	132	\$7.47	\$106,847
Other Medical Supplies/Equipment (2)	138	\$81.91	\$1,171,632
Health Insurance	135	\$4,929.66	\$70,513,927
Blue Cross/Blue Shield	140	\$1,724.63	\$24,669,176
Fee for Service Health Plan	143	\$1,068.26	\$15,280,407
HMO	141	\$1,076.81	\$15,402,689
Medicare Payments	112	\$623.31	\$8,915,811
Long Term Care Insurance	138	\$139.23	\$1,991,522
Other Health Insurance (3)	120	\$297.42	\$4,254,322

Data Note: The Spending Potential Index (SPI) is household-based, and represents the amount spent for a product or service relative to a national average of 100. Detail may not sum to totals due to rounding.

(1) **Other Medical Services** includes Services by Medical Professionals other than Physicians, Nursing Services, Therapeutic Treatments, Blood Donation, Ambulance, Emergency Room, and Outpatient Hospital Services

(2) **Other Medical Supplies** includes Topicals, Dressings, Supportive and Convalescent Medical Equipment, Rental of Medical Equipment for General Use, and Rental of Supportive and Convalescent Medical Equipment.

(3) **Other Health Insurance** includes Medicare Supplements and Other Health Insurance excluding Blue Cross/Blue Shield.

Source: Esri forecasts for 2017 and 2022; Consumer Spending data are derived from the 2014 and 2015 Consumer Expenditure Surveys, Bureau of Labor Statistics.



Community Profile

Place: Bartlett village

Population Summary

2000 Total Population	37,209
2010 Total Population	41,208
2017 Total Population	41,938
2017 Group Quarters	59
2022 Total Population	42,467
2017-2022 Annual Rate	0.25%
2017 Total Daytime Population	28,216
Workers	9,009
Residents	19,207

Household Summary

2000 Households	12,335
2000 Average Household Size	3.01
2010 Households	14,073
2010 Average Household Size	2.92
2017 Households	14,304
2017 Average Household Size	2.93
2022 Households	14,465
2022 Average Household Size	2.93
2017-2022 Annual Rate	0.22%
2010 Families	10,993
2010 Average Family Size	3.36
2017 Families	11,100
2017 Average Family Size	3.37
2022 Families	11,190
2022 Average Family Size	3.38
2017-2022 Annual Rate	0.16%

Housing Unit Summary

2000 Housing Units	12,519
Owner Occupied Housing Units	91.7%
Renter Occupied Housing Units	6.9%
Vacant Housing Units	1.5%
2010 Housing Units	14,509
Owner Occupied Housing Units	86.7%
Renter Occupied Housing Units	10.3%
Vacant Housing Units	3.0%
2017 Housing Units	14,715
Owner Occupied Housing Units	85.4%
Renter Occupied Housing Units	11.8%
Vacant Housing Units	2.8%
2022 Housing Units	14,889
Owner Occupied Housing Units	85.2%
Renter Occupied Housing Units	11.9%
Vacant Housing Units	2.8%

Median Household Income

2017	\$99,524
2022	\$104,791

Median Home Value

2017	\$283,104
2022	\$318,278

Per Capita Income

2017	\$38,865
2022	\$43,211

Median Age

2010	37.7
2017	38.8
2022	39.9

Data Note: Household population includes persons not residing in group quarters. Average Household Size is the household population divided by total households. Persons in families include the householder and persons related to the householder by birth, marriage, or adoption. Per Capita Income represents the income received by all persons aged 15 years and over divided by the total population.

Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2017 and 2022 Esri converted Census 2000 data into 2010 geography.

March 05, 2018



Community Profile

Place: Bartlett village

2017 Households by Income

Household Income Base	14,304
<\$15,000	3.9%
\$15,000 - \$24,999	4.7%
\$25,000 - \$34,999	4.7%
\$35,000 - \$49,999	9.6%
\$50,000 - \$74,999	12.9%
\$75,000 - \$99,999	14.4%
\$100,000 - \$149,999	26.2%
\$150,000 - \$199,999	14.3%
\$200,000+	9.3%
Average Household Income	\$113,213

2022 Households by Income

Household Income Base	14,465
<\$15,000	4.1%
\$15,000 - \$24,999	4.5%
\$25,000 - \$34,999	4.4%
\$35,000 - \$49,999	8.7%
\$50,000 - \$74,999	10.8%
\$75,000 - \$99,999	13.3%
\$100,000 - \$149,999	27.4%
\$150,000 - \$199,999	15.9%
\$200,000+	11.0%
Average Household Income	\$126,059

2017 Owner Occupied Housing Units by Value

Total	12,573
<\$50,000	3.5%
\$50,000 - \$99,999	2.6%
\$100,000 - \$149,999	4.3%
\$150,000 - \$199,999	9.9%
\$200,000 - \$249,999	18.6%
\$250,000 - \$299,999	16.8%
\$300,000 - \$399,999	25.9%
\$400,000 - \$499,999	10.7%
\$500,000 - \$749,999	6.0%
\$750,000 - \$999,999	0.8%
\$1,000,000 +	0.9%
Average Home Value	\$308,044

2022 Owner Occupied Housing Units by Value

Total	12,689
<\$50,000	2.8%
\$50,000 - \$99,999	1.6%
\$100,000 - \$149,999	3.2%
\$150,000 - \$199,999	7.1%
\$200,000 - \$249,999	14.2%
\$250,000 - \$299,999	15.6%
\$300,000 - \$399,999	30.1%
\$400,000 - \$499,999	14.0%
\$500,000 - \$749,999	8.4%
\$750,000 - \$999,999	1.3%
\$1,000,000 +	1.7%
Average Home Value	\$346,816

Data Note: Income represents the preceding year, expressed in current dollars. Household income includes wage and salary earnings, interest dividends, net rents, pensions, SSI and welfare payments, child support, and alimony.

Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2017 and 2022 Esri converted Census 2000 data into 2010 geography.

March 05, 2018



Community Profile

Place: Bartlett village

2010 Population by Age

Total	41,207
0 - 4	6.8%
5 - 9	7.3%
10 - 14	8.0%
15 - 24	12.0%
25 - 34	11.7%
35 - 44	16.5%
45 - 54	17.3%
55 - 64	11.7%
65 - 74	4.9%
75 - 84	2.6%
85 +	1.1%
18 +	73.0%

2017 Population by Age

Total	41,938
0 - 4	6.2%
5 - 9	7.2%
10 - 14	7.4%
15 - 24	11.3%
25 - 34	12.5%
35 - 44	14.5%
45 - 54	15.5%
55 - 64	13.6%
65 - 74	7.7%
75 - 84	2.9%
85 +	1.3%
18 +	75.3%

2022 Population by Age

Total	42,468
0 - 4	6.0%
5 - 9	6.6%
10 - 14	7.3%
15 - 24	10.2%
25 - 34	12.3%
35 - 44	15.3%
45 - 54	13.7%
55 - 64	13.8%
65 - 74	9.6%
75 - 84	4.0%
85 +	1.3%
18 +	76.2%

2010 Population by Sex

Males	20,201
Females	21,007

2017 Population by Sex

Males	20,507
Females	21,432

2022 Population by Sex

Males	20,749
Females	21,718

Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2017 and 2022 Esri converted Census 2000 data into 2010 geography.

March 05, 2018



Community Profile

Place: Bartlett village

2010 Population by Race/Ethnicity

Total	41,207
White Alone	78.3%
Black Alone	2.6%
American Indian Alone	0.3%
Asian Alone	13.6%
Pacific Islander Alone	0.0%
Some Other Race Alone	3.1%
Two or More Races	2.1%
Hispanic Origin	9.9%
Diversity Index	48.1

2017 Population by Race/Ethnicity

Total	41,938
White Alone	74.7%
Black Alone	2.6%
American Indian Alone	0.3%
Asian Alone	16.4%
Pacific Islander Alone	0.0%
Some Other Race Alone	3.5%
Two or More Races	2.5%
Hispanic Origin	11.3%
Diversity Index	53.1

2022 Population by Race/Ethnicity

Total	42,467
White Alone	72.0%
Black Alone	2.7%
American Indian Alone	0.3%
Asian Alone	18.5%
Pacific Islander Alone	0.1%
Some Other Race Alone	3.8%
Two or More Races	2.7%
Hispanic Origin	12.5%
Diversity Index	56.8

2010 Population by Relationship and Household Type

Total	41,208
In Households	99.9%
In Family Households	90.8%
Householder	26.8%
Spouse	22.9%
Child	35.6%
Other relative	4.3%
Nonrelative	1.2%
In Nonfamily Households	9.0%
In Group Quarters	0.1%
Institutionalized Population	0.1%
Noninstitutionalized Population	0.0%

Data Note: Persons of Hispanic Origin may be of any race. The Diversity Index measures the probability that two people from the same area will be from different race/ethnic groups.

Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2017 and 2022 Esri converted Census 2000 data into 2010 geography.

March 05, 2018



Community Profile

Place: Bartlett village

2017 Population 25+ by Educational Attainment

Total	28,499
Less than 9th Grade	2.7%
9th - 12th Grade, No Diploma	3.8%
High School Graduate	17.7%
GED/Alternative Credential	2.5%
Some College, No Degree	19.1%
Associate Degree	10.4%
Bachelor's Degree	30.1%
Graduate/Professional Degree	13.7%

2017 Population 15+ by Marital Status

Total	33,253
Never Married	26.0%
Married	64.1%
Widowed	4.0%
Divorced	5.9%

2017 Civilian Population 16+ in Labor Force

Civilian Employed	96.1%
Civilian Unemployed (Unemployment Rate)	3.9%

2017 Employed Population 16+ by Industry

Total	23,175
Agriculture/Mining	0.0%
Construction	4.5%
Manufacturing	13.3%
Wholesale Trade	4.2%
Retail Trade	11.9%
Transportation/Utilities	7.5%
Information	2.4%
Finance/Insurance/Real Estate	10.3%
Services	43.6%
Public Administration	2.2%

2017 Employed Population 16+ by Occupation

Total	23,176
White Collar	71.0%
Management/Business/Financial	21.3%
Professional	19.9%
Sales	14.5%
Administrative Support	15.2%
Services	12.3%
Blue Collar	16.7%
Farming/Forestry/Fishing	0.1%
Construction/Extraction	2.7%
Installation/Maintenance/Repair	3.1%
Production	5.3%
Transportation/Material Moving	5.6%

2010 Population By Urban/ Rural Status

Total Population	41,208
Population Inside Urbanized Area	99.9%
Population Inside Urbanized Cluster	0.0%
Rural Population	0.1%

Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2017 and 2022 Esri converted Census 2000 data into 2010 geography.

March 05, 2018



Community Profile

Place: Bartlett village

2010 Households by Type

Total	14,073
Households with 1 Person	18.1%
Households with 2+ People	81.9%
Family Households	78.1%
Husband-wife Families	66.6%
With Related Children	35.8%
Other Family (No Spouse Present)	11.5%
Other Family with Male Householder	3.6%
With Related Children	1.8%
Other Family with Female Householder	7.9%
With Related Children	4.7%
Nonfamily Households	3.8%
All Households with Children	42.6%
Multigenerational Households	4.7%
Unmarried Partner Households	4.5%
Male-female	3.9%
Same-sex	0.6%

2010 Households by Size

Total	14,072
1 Person Household	18.1%
2 Person Household	28.8%
3 Person Household	18.9%
4 Person Household	20.7%
5 Person Household	8.8%
6 Person Household	3.2%
7 + Person Household	1.5%

2010 Households by Tenure and Mortgage Status

Total	14,073
Owner Occupied	89.4%
Owned with a Mortgage/Loan	75.4%
Owned Free and Clear	14.0%
Renter Occupied	10.6%

2010 Housing Units By Urban/ Rural Status

Total Housing Units	14,509
Housing Units Inside Urbanized Area	99.9%
Housing Units Inside Urbanized Cluster	0.0%
Rural Housing Units	0.1%

Data Note: Households with children include any households with people under age 18, related or not. Multigenerational households are families with 3 or more parent-child relationships. Unmarried partner households are usually classified as nonfamily households unless there is another member of the household related to the householder. Multigenerational and unmarried partner households are reported only to the tract level. Esri estimated block group data, which is used to estimate polygons or non-standard geography.

Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2017 and 2022 Esri converted Census 2000 data into 2010 geography.

March 05, 2018



Community Profile

Place: Bartlett village

Top 3 Tapestry Segments

- 1.
- 2.
- 3.

Soccer Moms (4A)
 Savvy Suburbanites (1D)
 Professional Pride (1B)

2017 Consumer Spending

Apparel & Services: Total \$	\$43,548,281
Average Spent	\$3,044.48
Spending Potential Index	141
Education: Total \$	\$30,248,276
Average Spent	\$2,114.67
Spending Potential Index	145
Entertainment/Recreation: Total \$	\$61,632,190
Average Spent	\$4,308.74
Spending Potential Index	138
Food at Home: Total \$	\$94,245,046
Average Spent	\$6,588.72
Spending Potential Index	131
Food Away from Home: Total \$	\$66,074,865
Average Spent	\$4,619.33
Spending Potential Index	139
Health Care: Total \$	\$107,526,526
Average Spent	\$7,517.23
Spending Potential Index	134
HH Furnishings & Equipment: Total \$	\$39,127,444
Average Spent	\$2,735.42
Spending Potential Index	141
Personal Care Products & Services: Total \$	\$15,940,385
Average Spent	\$1,114.40
Spending Potential Index	140
Shelter: Total \$	\$316,034,708
Average Spent	\$22,094.15
Spending Potential Index	136
Support Payments/Cash Contributions/Gifts in Kind: Total \$	\$47,119,605
Average Spent	\$3,294.16
Spending Potential Index	141
Travel: Total \$	\$43,695,703
Average Spent	\$3,054.79
Spending Potential Index	147
Vehicle Maintenance & Repairs: Total \$	\$20,688,519
Average Spent	\$1,446.35
Spending Potential Index	135

Data Note: Consumer spending shows the amount spent on a variety of goods and services by households that reside in the area. Expenditures are shown by broad budget categories that are not mutually exclusive. Consumer spending does not equal business revenue. Total and Average Amount Spent Per Household represent annual figures. The Spending Potential Index represents the amount spent in the area relative to a national average of 100.

Source: Consumer Spending data are derived from the 2013 and 2014 Consumer Expenditure Surveys, Bureau of Labor Statistics. Esri.

Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2017 and 2022 Esri converted Census 2000 data into 2010 geography.

March 05, 2018



Net Worth Profile

Place: Bartlett village

Summary	Census 2010	2017	2022	2017-2022 Change	2017-2022 Annual Rate
Population	41,208	41,938	42,467	529	0.25%
Median Age	37.7	38.8	39.9	1.1	0.56%
Households	14,073	14,304	14,465	161	0.22%
Average Household Size	2.92	2.93	2.93	0.00	0.00%

2017 Households by Net Worth

	Number	Percent
Total	14,304	100.0%
<\$15,000	1,310	9.2%
\$15,000-\$34,999	417	2.9%
\$35,000-\$49,999	296	2.1%
\$50,000-\$74,999	596	4.2%
\$75,000-\$99,999	503	3.5%
\$100,000-\$149,999	950	6.6%
\$150,000-\$249,999	1,673	11.7%
\$250,000-\$500,000	2,820	19.7%
\$500,000+	5,741	40.1%
Median Net Worth	\$341,435	
Average Net Worth	\$1,040,267	

2017 Net Worth by Age of Householder	Number of Households						
	<25	25-34	35-44	45-54	55-64	65-74	75+
Total	125	1,798	3,039	3,429	3,075	1,832	1,006
<\$15,000	58	294	333	242	207	74	102
\$15,000-\$34,999	20	119	110	68	51	16	33
\$35,000-\$49,999	7	75	106	41	38	16	13
\$50,000-\$99,999	24	302	339	187	115	67	65
\$100,000-\$149,999	10	216	228	176	144	118	58
\$150,000-\$249,999	5	322	370	331	346	178	122
\$250,000+	1	469	1,554	2,384	2,175	1,363	613
Median Net Worth	\$17,711	\$121,102	\$250,001	\$250,001	\$250,001	\$250,001	\$250,001
Average Net Worth	\$47,727	\$239,936	\$839,025	\$1,131,676	\$1,429,215	\$1,558,924	\$756,970

Data Note: Net Worth is total household wealth minus debt, secured and unsecured. Net worth includes home equity, equity in pension plans, net equity in vehicles, IRAs and Keogh accounts, business equity, interest-earning assets and mutual fund shares, stocks, etc. Examples of secured debt include home mortgages and vehicle loans; examples of unsecured debt include credit card debt, certain bank loans, and other outstanding bills. Forecasts of net worth are based on the Survey of Consumer Finances, Federal Reserve Board.

Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri Forecasts for 2017 and 2022.

**UNEMPLOYMENT RATES FOR THE STATE, METRO AREAS, COUNTIES, AND CITIES
NOT SEASONALLY ADJUSTED**

CITIES	Change Over				
	Dec-17	Nov-17	Dec-16	the Month the Year	
ADDISON VILLAGE	5.2	4.5	5.7	0.7	-0.5
ALGONQUIN VILLAGE	3.9	4.1	4.7	-0.2	-0.8
ALTON CITY	5.7	6.0	7.2	-0.3	-1.5
ARLINGTON HEIGHTS VILLAGE	3.4	3.8	4.0	-0.4	-0.6
AURORA CITY	4.6	4.5	5.3	0.1	-0.7
BARTLETT VILLAGE	3.9	3.9	4.5	0.0	-0.6
BATAVIA CITY	3.7	3.9	4.6	-0.2	-0.9
BELLEVILLE CITY	4.8	4.9	5.6	-0.1	-0.8
BELVIDERE CITY	6.6	5.7	8.4	0.9	-1.8
BERWYN CITY	5.2	4.9	5.9	0.3	-0.7
BLOOMINGTON CITY	3.9	3.9	4.8	0.0	-0.9
BOLINGBROOK VILLAGE	4.5	4.6	5.1	-0.1	-0.6
BUFFALO GROVE VILLAGE	3.2	3.6	4.1	-0.4	-0.9
BURBANK CITY	5.3	4.9	5.5	0.4	-0.2
CALUMET CITY CITY	7.2	7.7	9.1	-0.5	-1.9
CARBONDALE CITY	4.0	4.5	5.1	-0.5	-1.1
CAROL STREAM VILLAGE	3.8	3.9	4.1	-0.1	-0.3
CARPENTERSVILLE VILLAGE	7.1	5.2	8.6	1.9	-1.5
CHAMPAIGN CITY	3.9	4.3	4.8	-0.4	-0.9
CHICAGO CITY	5.2	5.3	6.0	-0.1	-0.8
CHICAGO HEIGHTS CITY	8.5	7.4	9.1	1.1	-0.6
CICERO TOWN	5.8	5.0	6.7	0.8	-0.9
COLLINSVILLE CITY	4.4	4.7	5.3	-0.3	-0.9
CRYSTAL LAKE CITY	3.8	4.0	4.5	-0.2	-0.7
DANVILLE CITY	7.2	7.0	7.5	0.2	-0.3
DECATUR CITY	5.9	6.0	6.8	-0.1	-0.9
DEKALB CITY	3.7	4.2	5.1	-0.5	-1.4
DES PLAINES CITY	4.3	3.9	5.2	0.4	-0.9
DOLTON VILLAGE	7.9	8.5	8.2	-0.6	-0.3
DOWNERS GROVE VILLAGE	3.6	3.8	3.9	-0.2	-0.3
EAST ST. LOUIS CITY	7.6	8.3	8.8	-0.7	-1.2
EDWARDSVILLE CITY	3.1	3.6	4.4	-0.5	-1.3
ELGIN CITY	6.4	4.8	7.4	1.6	-1.0
ELK GROVE VILLAGE VILLAGE	4.1	4.1	4.6	0.0	-0.5
ELMHURST CITY	3.6	3.9	4.3	-0.3	-0.7
ELMWOOD PARK VILLAGE	4.2	4.4	4.6	-0.2	-0.4
EVANSTON CITY	3.8	4.0	4.3	-0.2	-0.5

February 28, 2018



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Economic Overview

Village of Bartlett, IL



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Demographic Profile

The population in the Village of Bartlett, IL was 41,475 per American Community Survey data for 2012-2016.

The region has a civilian labor force of 23,882 with a participation rate of 74.7%. Of individuals 25 to 64 in the Village of Bartlett, IL, 46.9% have a bachelor's degree or higher which compares with 31.8% in the nation.

The median household income in the Village of Bartlett, IL is \$100,458 and the median house value is \$260,500.

	Summary ¹					
	Percent			Value		
	Village of Bartlett, IL	Illinois	USA	Village of Bartlett, IL	Illinois	USA
Demographics						
Population (ACS)	—	—	—	41,475	12,851,684	318,558,162
Male	49.7%	49.1%	49.2%	20,608	6,310,460	156,765,322
Female	50.3%	50.9%	50.8%	20,867	6,541,224	161,792,840
Median Age ²	—	—	—	38.9	37.4	37.7
Under 18 Years	26.2%	23.3%	23.1%	10,850	2,990,629	73,612,438
18 to 24 Years	6.5%	9.7%	9.8%	2,716	1,242,771	31,296,577
25 to 34 Years	11.8%	13.9%	13.6%	4,893	1,780,279	43,397,907
35 to 44 Years	14.4%	13.0%	12.7%	5,952	1,672,366	40,548,400
45 to 54 Years	18.1%	13.8%	13.6%	7,505	1,768,455	43,460,466
55 to 64 Years	13.2%	12.6%	12.6%	5,469	1,613,087	40,061,742
65 to 74 Years	5.8%	7.8%	8.3%	2,389	1,000,237	26,355,308
75 Years, and Over	4.1%	6.1%	6.2%	1,701	783,860	19,825,324
Race: White	77.3%	72.1%	73.3%	32,042	9,270,907	233,657,078
Race: Black or African American	1.6%	14.3%	12.6%	661	1,837,612	40,241,818
Race: American Indian and Alaska Native	0.5%	0.2%	0.8%	211	29,399	2,597,817
Race: Asian	15.0%	5.1%	5.2%	6,221	655,799	16,614,625
Race: Native Hawaiian and Other Pacific Islander	0.0%	0.0%	0.2%	14	4,186	560,021
Race: Some Other Race	2.5%	5.9%	4.8%	1,054	753,559	15,133,856
Race: Two or More Races	3.1%	2.3%	3.1%	1,272	300,222	9,752,947
Hispanic or Latino (of any race)	11.6%	16.6%	17.3%	4,823	2,136,474	55,199,107
Economic						
Labor Force Participation Rate and Size (civilian population 16 years and over)	74.7%	65.6%	63.3%	23,882	6,679,756	159,807,099
Armed Forces Labor Force	0.0%	0.2%	0.4%	0	17,244	1,011,641
Veterans, Age 18-64	2.6%	3.9%	5.1%	703	312,033	10,165,671
Median Household Income ²	—	—	—	\$100,458	\$59,196	\$55,322
Per Capita Income	—	—	—	\$37,180	\$31,502	\$29,829
Poverty Level (of all people)	4.4%	14.0%	15.1%	1,805	1,753,731	46,932,225
Households Receiving Food Stamps	4.7%	13.3%	13.0%	637	636,945	15,360,951
Mean Commute Time (minutes)	—	—	—	34.4	28.5	26.1

Summary ¹						
	Percent			Value		
	Village of Bartlett, IL	Illinois	USA	Village of Bartlett, IL	Illinois	USA
Commute via Public Transportation	5.2%	9.2%	5.1%	1,165	553,211	7,476,312
Union Membership ³	16.4%	14.5%	10.7%	—	—	—
Educational Attainment, Age 25-64						
No High School Diploma	4.8%	10.2%	11.6%	1,133	694,497	19,478,050
High School Graduate	18.3%	24.4%	26.1%	4,362	1,669,260	43,788,541
Some College, No Degree	20.5%	21.5%	21.5%	4,885	1,470,895	36,025,193
Associate's Degree	9.5%	8.6%	8.9%	2,264	587,641	14,962,488
Bachelor's Degree	33.3%	22.1%	20.2%	7,937	1,512,936	33,845,524
Postgraduate Degree	13.6%	13.2%	11.6%	3,238	898,958	19,368,719
Housing						
Total Housing Units	—	—	—	14,412	5,310,327	134,054,899
Median House Value (of owner-occupied units) ²	—	—	—	\$260,500	\$174,800	\$184,700
Homeowner Vacancy	0.9%	2.0%	1.8%	114	65,032	1,395,797
Rental Vacancy	3.5%	6.2%	6.2%	49	109,356	2,855,844
Renter-Occupied Housing Units (% of Occupied Units)	10.0%	34.0%	36.4%	1,371	1,635,043	42,835,169
Occupied Housing Units with No Vehicle Available (% of Occupied Units)	2.9%	10.8%	9.0%	401	519,694	10,562,847
Social						
Enrolled in Grade 12 (% of total population)	1.4%	1.4%	1.4%	569	185,754	4,433,703
Disconnected Youth ⁴	5.4%	2.6%	2.8%	118	18,109	485,589
Children in Single Parent Families (% of all children)	10.5%	33.4%	34.7%	1,128	957,923	24,318,038
With a Disability, Age 18-64	4.2%	8.5%	10.3%	1,104	680,188	20,188,257
With a Disability, Age 18-64, Labor Force Participation Rate and Size	45.0%	42.8%	41.0%	497	290,882	8,278,834
Foreign Born	19.4%	13.9%	13.2%	8,046	1,791,568	42,194,354
Speak English Less Than Very Well (population 5 yrs and over)	9.2%	9.0%	8.5%	3,590	1,083,370	25,440,956

Source: JobsEQ®

1. American Community Survey 2012-2016, unless noted otherwise

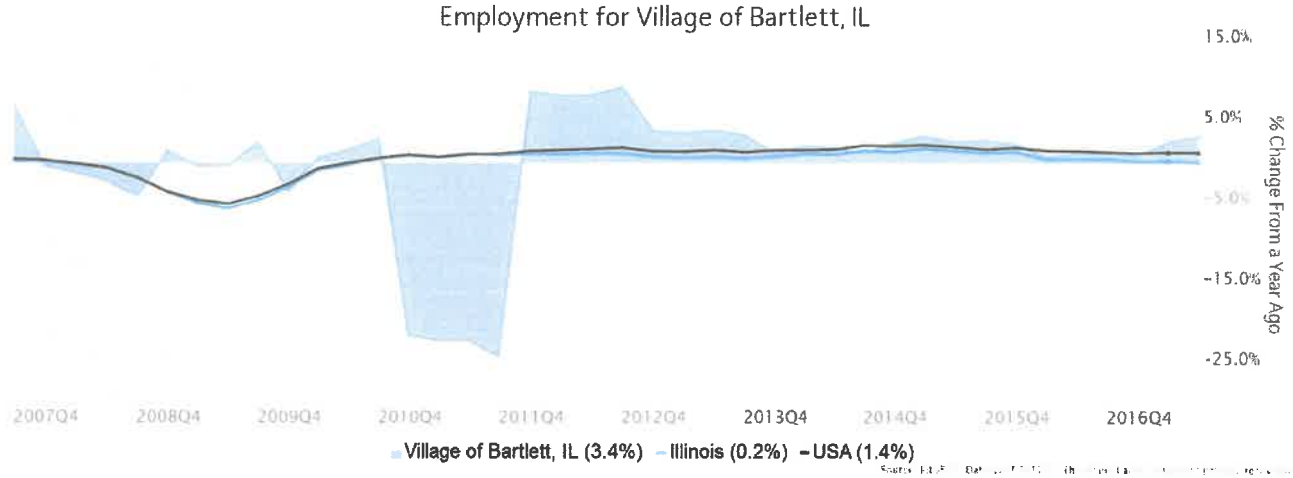
2. Median values for certain aggregate regions (such as MSAs) may be estimated as the weighted averages of the median values from the composing counties.

3. 2016; Current Population Survey, unionstats.com, and Chmura; county- and zip-level data are best estimates based upon industry-, MSA-, and state-level data

4. Disconnected Youth are 16-19 year olds who are (1) not in school, (2) not high school graduates, and (3) either unemployed or not in the labor force.

Employment Trends

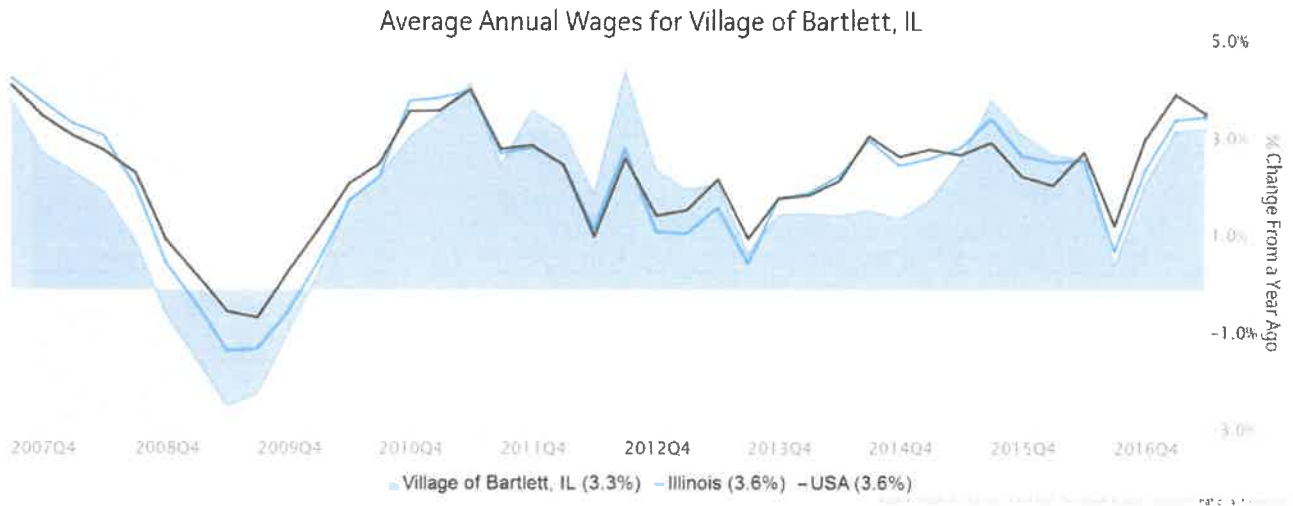
As of 2017Q3, total employment for the Village of Bartlett, IL was 9,043 (based on a four-quarter moving average). Over the year ending 2017Q3, employment increased 3.4% in the region.



Employment data are derived from the Quarterly Census of Employment and Wages, provided by the Bureau of Labor Statistics and imputed where necessary. Data are updated through 2017Q1 with preliminary estimates updated to 2017Q3.

Wage Trends

The average worker in the Village of Bartlett, IL earned annual wages of \$61,756 as of 2017Q3. Average annual wages per worker increased 3.3% in the region during the preceding four quarters. For comparison purposes, annual average wages were \$54,666 in the nation as of 2017Q3.



Annual average wages per worker data are derived from the Quarterly Census of Employment and Wages, provided by the Bureau of Labor Statistics and imputed where necessary. Data are updated through 2017Q1 with preliminary estimates updated to 2017Q3.

Cost of Living Index

The Cost of Living Index estimates the relative price levels for consumer goods and services. When applied to wages and salaries, the result is a measure of relative purchasing power. The cost of living is 21.3% higher in Village of Bartlett, IL than the U.S. average.

Cost of Living Information			
	Annual Average Salary	Cost of Living Index (Base US)	US Purchasing Power
Village of Bartlett, IL	\$61,756	121.3	\$50,915
Illinois	\$57,324	108.7	\$52,720
USA	\$54,666	100.0	\$54,666

Source: [JobsEQ®](#)

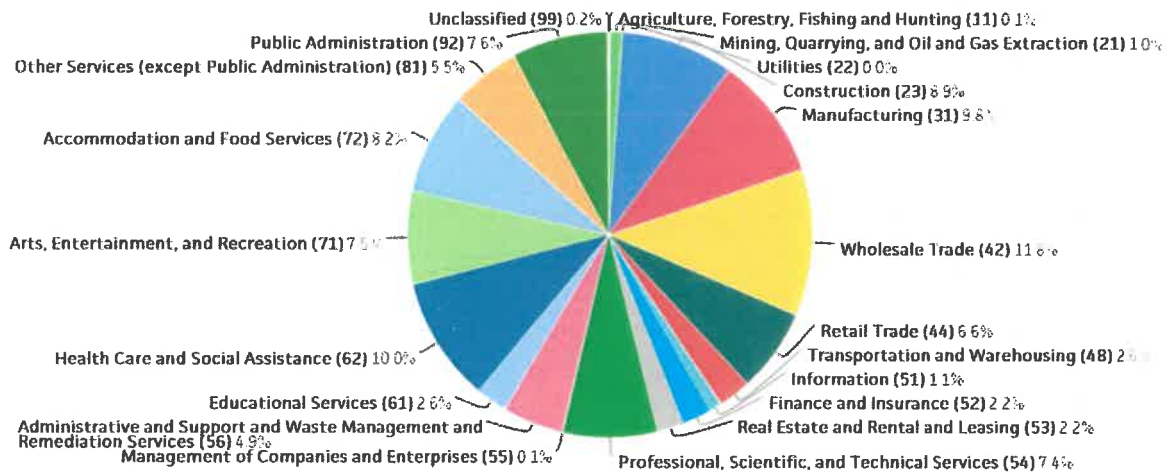
Data as of 2017Q3

Cost of Living per C2ER, data as of 2017q2, imputed by Chmura where necessary.

Industry Snapshot

The largest sector in the Village of Bartlett, IL is Wholesale Trade, employing 1,063 workers. The next-largest sectors in the region are Health Care and Social Assistance (902 workers) and Manufacturing (887). High location quotients (LQs) indicate sectors in which a region has high concentrations of employment compared to the national average. The sectors with the largest LQs in the region are Arts, Entertainment, and Recreation (LQ = 3.77), Wholesale Trade (3.01), and Mining, Quarrying, and Oil and Gas Extraction (2.47).

Total Workers for Village of Bartlett, IL by Industry



Employment data are derived from the Quarterly Census of Employment and Wages, provided by the Bureau of Labor Statistics and imputed where necessary. Data are updated through 2017Q1 with preliminary estimates updated to 2017Q3.

Sectors in the Village of Bartlett, IL with the highest average wages per worker are Finance and Insurance (\$128,255), Management of Companies and Enterprises (\$120,677), and Utilities (\$112,761). Regional sectors with the best job growth (or most moderate job losses) over the last 5 years are Health Care and Social Assistance (+306 jobs), Arts, Entertainment, and Recreation (+202), and Manufacturing (+195).

Over the next 1 year, employment in the Village of Bartlett, IL is projected to expand by 30 jobs. The fastest growing sector in the region is expected to be Information with a +2.5% year-over-year rate of growth. The strongest forecast by number of jobs over this period is expected for Health Care and Social Assistance (+16 jobs), Construction (+8), and Professional, Scientific, and Technical Services (+7).

		Current			Historical				Forecast		
		Four Quarters Ending with 2017q3			Total Change over the Last 5 Years	Average Annual % Change in Employment 2012q3-2017q3			Over the Next 1 Year		
NAICS	Industry	Empl	Avg. Annual Wages	Location Quotient	Empl	Village of Bartlett, IL	Illinois	USA	Total Approx Sep Demand	Total Growth Demand	Avg. Annual Growth Percent
11	Agriculture, Forestry, Fishing and Hunting	5	\$30,123	0.04	2	8.3%	0.9%	0.7%	1	0	0.3%
21	Mining, Quarrying, and Oil and Gas Extraction	89	\$82,398	2.47	29	8.2%	-4.5%	-5.3%	9	-1	-0.8%
22	Utilities	1	\$112,761	0.01	0	-2.8%	0.1%	0.2%	0	0	-0.6%
23	Construction	805	\$70,795	1.60	151	4.2%	2.2%	3.4%	79	8	1.0%
31	Manufacturing	887	\$69,243	1.19	195	5.1%	-0.4%	0.8%	92	-9	-1.0%
42	Wholesale Trade	1,063	\$86,111	3.01	178	3.7%	0.7%	0.9%	111	-5	-0.5%
44	Retail Trade	599	\$32,078	0.62	-5	-0.2%	0.6%	1.3%	80	-1	-0.2%
48	Transportation and Warehousing	233	\$62,788	0.62	30	2.8%	1.6%	2.6%	25	-1	-0.4%
51	Information	98	\$44,022	0.54	0	0.0%	-0.5%	0.9%	10	2	2.5%
52	Finance and Insurance	199	\$128,255	0.55	-20	-1.9%	0.4%	1.1%	19	0	0.1%
53	Real Estate and Rental and Leasing	195	\$64,878	1.27	56	7.1%	2.2%	2.0%	20	1	0.3%
54	Professional, Scientific, and Technical Services	667	\$90,890	1.13	4	0.1%	2.3%	2.3%	57	7	1.1%
55	Management of Companies and Enterprises	8	\$120,677	0.06	0	1.2%	-0.9%	2.7%	1	0	0.2%
56	Administrative and Support and Waste Management and Remediation Services	439	\$40,897	0.75	-185	-6.8%	1.6%	2.5%	51	2	0.5%
61	Educational Services	233	\$54,719	0.31	-21	-1.7%	-0.3%	0.7%	22	2	0.9%
62	Health Care and Social Assistance	902	\$53,822	0.70	306	8.6%	1.3%	2.5%	85	16	1.8%
71	Arts, Entertainment, and Recreation	675	\$19,407	3.77	202	7.4%	2.2%	2.3%	95	3	0.4%
72	Accommodation and Food Services	741	\$22,876	0.91	105	3.1%	2.4%	3.0%	120	2	0.2%
81	Other Services (except Public Administration)	502	\$41,707	1.25	41	1.7%	0.2%	-0.2%	57	2	0.4%
92	Public Administration	687	\$74,182	1.60	85	2.7%	-0.2%	0.1%	63	-2	-0.2%
99	Unclassified	15	\$32,034	0.66	0	0.1%	22.4%	17.1%	2	0	0.3%
	Total - All Industries	9,043	\$61,756	1.00	1,152	2.8%	0.9%	1.7%	987	30	0.3%

Source: [JobsEQ®](#)

Employment data are derived from the Quarterly Census of Employment and Wages, provided by the Bureau of Labor Statistics and imputed where necessary. Data are updated through 2017Q1 with preliminary estimates updated to 2017Q3. Forecast employment growth uses national projections adapted for regional growth patterns.



Occupation Snapshot

The largest major occupation group in the Village of Bartlett, IL is Office and Administrative Support Occupations, employing 1,240 workers. The next-largest occupation groups in the region are Sales and Related Occupations (854 workers) and Food Preparation and Serving Related Occupations (840). High location quotients (LQs) indicate occupation groups in which a region has high concentrations of employment compared to the national average. The major groups with the largest LQs in the region are Protective Service Occupations (LQ = 1.57), Personal Care and Service Occupations (1.53), and Construction and Extraction Occupations (1.48).

Occupation groups in the Village of Bartlett, IL with the highest average wages per worker are Management Occupations (\$116,600), Legal Occupations (\$114,900), and Computer and Mathematical Occupations (\$87,400). The unemployment rate in the region varied among the major groups from 1.3% among Legal Occupations to 7.0% among Farming, Fishing, and Forestry Occupations.

Over the next 1 year, the fastest growing occupation group in the Village of Bartlett, IL is expected to be Healthcare Support Occupations with a +2.1% year-over-year rate of growth. The strongest forecast by number of jobs over this period is expected for Healthcare Support Occupations (+5 jobs) and Personal Care and Service Occupations (+5). Over the same period, the highest separation demand (occupation demand due to retirements and workers moving from one occupation to another) is expected in Food Preparation and Serving Related Occupations (145 jobs) and Office and Administrative Support Occupations (138).

Occupation Snapshot in Village of Bartlett, IL													
SOC	Occupation	Current					Total Change over the Last 5 Years	Historical			Forecast		
		Four Quarters Ending with 2017q3			2017q3			Avg Ann % Chg in Empl 2012q3-2017q3			Over the Next 1 Year		
		Empl	Avg. Annual Wages ¹	LQ	Unempl	Unempl Rate		Empl	Village of Bartlett, IL	Illinois	USA	Total Sep Demand	Total Growth Demand
11-0000	Management	607	\$116,600	1.11	40	2.2%	69	2.4%	0.8%	1.5%	47	4	0.6%
13-0000	Business and Financial Operations	414	\$74,100	0.89	51	3.1%	22	1.1%	1.0%	1.6%	37	2	0.6%
15-0000	Computer and Mathematical	316	\$87,400	1.20	31	3.0%	38	2.6%	1.7%	2.4%	21	4	1.3%
17-0000	Architecture and Engineering	125	\$81,700	0.82	12	2.8%	4	0.6%	0.1%	1.0%	9	0	0.2%
19-0000	Life, Physical, and Social Science	40	\$72,500	0.55	5	2.9%	-1	-0.4%	0.1%	1.1%	4	0	0.5%
21-0000	Community and Social Service	88	\$48,800	0.61	7	2.2%	-7	-1.6%	0.6%	1.9%	9	0	0.4%
23-0000	Legal	45	\$114,900	0.61	3	1.3%	-3	-1.4%	0.0%	0.4%	2	0	0.4%
25-0000	Education, Training, and Library	218	\$53,600	0.43	50	5.3%	-6	-0.5%	-0.1%	0.8%	20	2	0.9%
27-0000	Arts, Design, Entertainment, Sports, and Media	175	\$53,300	1.08	16	3.4%	13	1.5%	0.5%	1.1%	17	0	0.1%
29-0000	Healthcare Practitioners and Technical	290	\$87,000	0.56	20	1.6%	26	1.9%	0.9%	1.7%	15	4	1.3%

Occupation Snapshot in Village of Bartlett, IL

SOC	Occupation	Current					Historical				Forecast		
		Four Quarters Ending with 2017q3			2017q3		Total Change over the Last 5 Years	Avg Ann % Chg in Empl 2012q3-2017q3			Over the Next 1 Year		
		Empl	Avg. Annual Wages ¹	LQ	Unempl	Unempl Rate		Empl	Village of Bartlett, IL	Illinois	USA	Total Sep Demand	Total Growth Demand
31-0000	Healthcare Support	239	\$32,100	0.94	32	5.2%	87	9.5%	1.3%	2.2%	28	5	2.1%
33-0000	Protective Service	305	\$62,700	1.57	17	3.4%	56	4.1%	0.9%	1.0%	30	0	0.0%
35-0000	Food Preparation and Serving Related	840	\$23,700	1.08	119	6.7%	187	5.2%	2.3%	2.9%	145	4	0.5%
37-0000	Building and Grounds Cleaning and Maintenance	242	\$32,400	0.76	41	5.3%	32	2.9%	0.6%	1.0%	30	2	0.7%
39-0000	Personal Care and Service	539	\$30,100	1.53	48	4.9%	98	4.1%	1.4%	2.0%	85	5	1.0%
41-0000	Sales and Related	854	\$51,400	0.92	119	4.1%	68	1.7%	0.6%	1.3%	108	-1	-0.1%
43-0000	Office and Administrative Support	1,240	\$38,500	0.93	195	4.8%	117	2.0%	0.8%	1.7%	138	-5	-0.4%
45-0000	Farming, Fishing, and Forestry	13	\$31,200	0.22	2	7.0%	4	7.6%	1.8%	1.3%	2	0	-0.5%
47-0000	Construction and Extraction	604	\$69,000	1.48	53	5.7%	110	4.1%	1.5%	2.6%	62	5	0.8%
49-0000	Installation, Maintenance, and Repair	403	\$51,000	1.16	31	3.5%	92	5.3%	0.8%	1.6%	38	1	0.3%
51-0000	Production	672	\$37,700	1.22	110	6.1%	44	1.4%	0.1%	1.2%	73	-5	-0.8%
53-0000	Transportation and Material Moving	776	\$37,800	1.27	135	6.2%	101	2.8%	1.6%	2.2%	93	0	-0.1%
00-0000	Total - All Occupations	9,043	\$52,800	1.00	n/a	n/a	1,152	2.8%	0.9%	1.7%	1,017	30	0.3%

Source: [JobsEQ®](#)

Data as of 2017Q3 unless noted otherwise

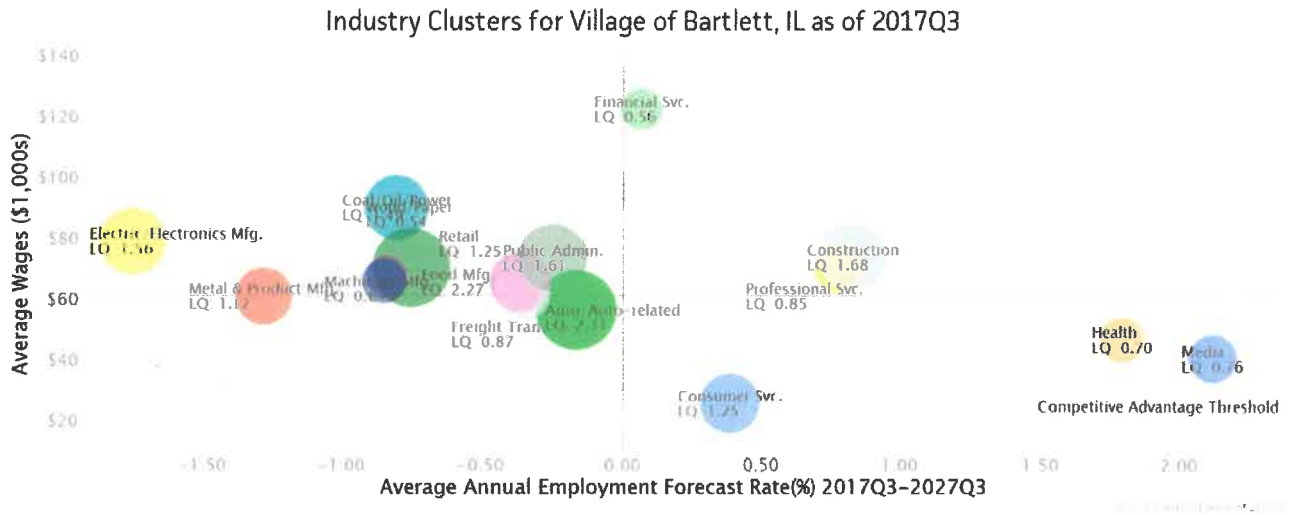
Note: Figures may not sum due to rounding.

1. Occupation wages are as of 2016 and should be taken as the average for all Covered Employment

Occupation employment data are estimated via industry employment data and the estimated industry/occupation mix. Industry employment data are derived from the Quarterly Census of Employment and Wages, provided by the Bureau of Labor Statistics and currently updated through 2017Q1, imputed where necessary with preliminary estimates updated to 2017Q3. Wages by occupation are as of 2016 provided by the BLS and imputed where necessary. Forecast employment growth uses national projections from the Bureau of Labor Statistics adapted for regional growth patterns.

Industry Clusters

A cluster is a geographic concentration of interrelated industries or occupations. The industry cluster in the Village of Bartlett, IL with the highest relative concentration is Auto/Auto-related with a location quotient of 2.31. This cluster employs 349 workers in the region with an average wage of \$56,823. Employment in the Auto/Auto-related cluster is projected to contract in the region about 0.2% per year over the next ten years.

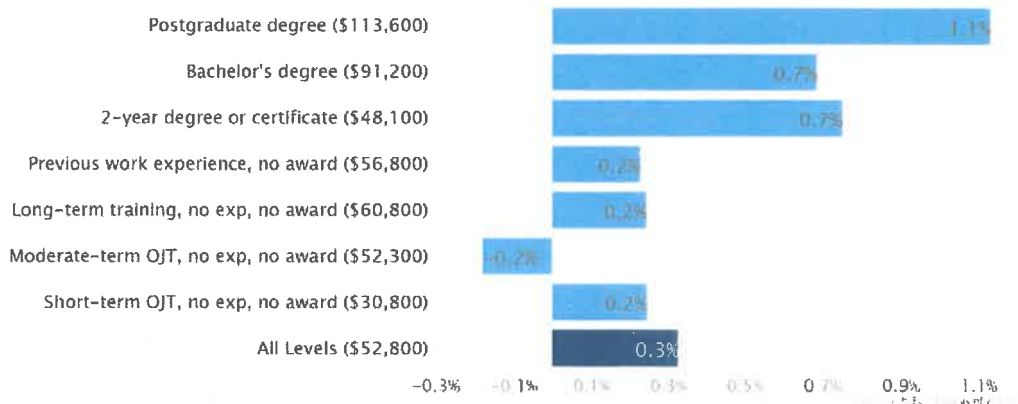


Location quotient and average wage data are derived from the Quarterly Census of Employment and Wages, provided by the Bureau of Labor Statistics, imputed where necessary, and updated through 2017Q1 with preliminary estimates updated to 2017Q3. Forecast employment growth uses national projections from the Bureau of Labor Statistics adapted for regional growth patterns.

Education Levels

Expected growth rates for occupations vary by the education and training required. While all employment in the Village of Bartlett, IL is projected to grow 0.3% over the next ten years, occupations typically requiring a postgraduate degree are expected to grow 1.1% per year, those requiring a bachelor's degree are forecast to grow 0.7% per year, and occupations typically needing a 2-year degree or certificate are expected to grow 0.7% per year.

Annual Average Projected Job Growth by Training Required for Village of Bartlett, IL



Employment by occupation data are estimates as of 2017Q3. Education levels of occupations are based on BLS assignments. Forecast employment growth uses national projections from the Bureau of Labor Statistics adapted for regional growth patterns.

FAQ

What is a location quotient?

A location quotient (LQ) is a measurement of concentration in comparison to the nation. An LQ of 1.00 indicates a region has the same concentration of an industry (or occupation) as the nation. An LQ of 2.00 would mean the region has twice the expected employment compared to the nation and an LQ of 0.50 would mean the region has half the expected employment in comparison to the nation.

What is separation demand?

Separation demand is the number of jobs required due to separations—labor force exits (including retirements) and turnover resulting from workers moving from one occupation into another. Note that separation demand does not include all turnover—it does not include when workers stay in the same occupation but switch employers. The total projected demand for an occupation is the sum of the separation demand and the growth demand (which is the increase or decrease of jobs in an occupation expected due to expansion or contraction of the overall number of jobs in that occupation).

What is a cluster?

A cluster is a geographic concentration of interrelated industries or occupations. If a regional cluster has a location quotient of 1.25 or greater, the region is considered to possess a *competitive advantage* in that cluster.

What is the difference between industry wages and occupation wages?

Industry wages and occupation wages are estimated via separate data sets, often the time periods being reported do not align, and wages are defined slightly differently in the two systems (for example, certain bonuses are included in the industry wages but not the occupation wages). It is therefore common that estimates of the average industry wages and average occupation wages in a region do not match exactly.

What is NAICS?

The North American Industry Classification System (NAICS) is used to classify business establishments according to the type of economic activity. The NAICS Code comprises six levels, from the “all industry” level to the 6-digit level. The first two digits define the top level category, known as the “sector,” which is the level examined in this report.

What is SOC?

The Standard Occupational Classification system (SOC) is used to classify workers into occupational categories. All workers are classified into one of over 820 occupations according to their occupational definition. To facilitate classification, occupations are combined to form 23 major groups, 96 minor groups, and 449 occupation groups. Each occupation group includes detailed occupations requiring similar job duties, skills, education, or experience.

About This Report

This report and all data herein were produced by JobsEQ®, a product of Chmura Economics & Analytics. The information contained herein was obtained from sources we believe to be reliable. However, we cannot guarantee its accuracy and completeness.



DP03

SELECTED ECONOMIC CHARACTERISTICS

2012-2016 American Community Survey 5-Year Estimates

Supporting documentation on code lists, subject definitions, data accuracy, and statistical testing can be found on the American Community Survey website in the Data and Documentation section.

Sample size and data quality measures (including coverage rates, allocation rates, and response rates) can be found on the American Community Survey website in the Methodology section.

Tell us what you think. Provide feedback to help make American Community Survey data more useful for you.

Although the American Community Survey (ACS) produces population, demographic and housing unit estimates, it is the Census Bureau's Population Estimates Program that produces and disseminates the official estimates of the population for the nation, states, counties, cities and towns and estimates of housing units for states and counties.

Subject	Bartlett village, Illinois			
	Estimate	Margin of Error	Percent	Percent Margin of Error
EMPLOYMENT STATUS				
Population 16 years and over	31,977	+/-497	31,977	(X)
In labor force	23,882	+/-591	74.7%	+/-1.5
Civilian labor force	23,882	+/-591	74.7%	+/-1.5
Employed	22,567	+/-629	70.6%	+/-1.8
Unemployed	1,315	+/-333	4.1%	+/-1.0
Armed Forces	0	+/-23	0.0%	+/-0.1
Not in labor force	8,095	+/-493	25.3%	+/-1.5
Civilian labor force	23,882	+/-591	23,882	(X)
Unemployment Rate	(X)	(X)	5.5%	+/-1.4
Females 16 years and over				
In labor force	11,010	+/-460	66.9%	+/-2.3
Civilian labor force	11,010	+/-460	66.9%	+/-2.3
Employed	10,423	+/-482	63.4%	+/-2.5
Own children of the householder under 6 years	3,528	+/-504	3,528	(X)
All parents in family in labor force	2,123	+/-342	60.2%	+/-11.1
Own children of the householder 6 to 17 years	7,177	+/-509	7,177	(X)
All parents in family in labor force	5,225	+/-554	72.8%	+/-4.9
COMMUTING TO WORK				
Workers 16 years and over	22,314	+/-655	22,314	(X)
Car, truck, or van – drove alone	18,264	+/-646	81.8%	+/-1.7
Car, truck, or van – carpooled	1,211	+/-229	5.4%	+/-1.0
Public transportation (excluding taxicab)	1,165	+/-225	5.2%	+/-1.0
Walked	98	+/-50	0.4%	+/-0.2
Other means	138	+/-72	0.6%	+/-0.3
Worked at home	1,438	+/-275	6.4%	+/-1.2

Subject	Bartlett village, Illinois			
	Estimate	Margin of Error	Percent	Percent Margin of Error
Mean travel time to work (minutes)	34.4	+/-1.1	(X)	(X)
OCCUPATION				
Civilian employed population 16 years and over	22,567	+/-629	22,567	(X)
Management, business, science, and arts occupations	9,851	+/-571	43.7%	+/-2.2
Service occupations	2,850	+/-391	12.6%	+/-1.7
Sales and office occupations	6,295	+/-579	27.9%	+/-2.4
Natural resources, construction, and maintenance occupations	1,433	+/-222	6.3%	+/-1.0
Production, transportation, and material moving occupations	2,138	+/-369	9.5%	+/-1.7
INDUSTRY				
Civilian employed population 16 years and over	22,567	+/-629	22,567	(X)
Agriculture, forestry, fishing and hunting, and mining	8	+/-14	0.0%	+/-0.1
Construction	1,246	+/-232	5.5%	+/-1.0
Manufacturing	2,972	+/-356	13.2%	+/-1.6
Wholesale trade	908	+/-175	4.0%	+/-0.8
Retail trade	2,488	+/-324	11.0%	+/-1.3
Transportation and warehousing, and utilities	1,800	+/-311	8.0%	+/-1.4
Information	698	+/-202	3.1%	+/-0.9
Finance and insurance, and real estate and rental and leasing	2,041	+/-311	9.0%	+/-1.3
Professional, scientific, and management, and administrative and waste management services	3,238	+/-324	14.3%	+/-1.4
Educational services, and health care and social assistance	4,071	+/-433	18.0%	+/-1.8
Arts, entertainment, and recreation, and accommodation and food services	1,601	+/-264	7.1%	+/-1.2
Other services, except public administration	1,002	+/-228	4.4%	+/-1.0
Public administration	494	+/-166	2.2%	+/-0.7
CLASS OF WORKER				
Civilian employed population 16 years and over	22,567	+/-629	22,567	(X)
Private wage and salary workers	19,302	+/-654	85.5%	+/-1.6
Government workers	2,337	+/-323	10.4%	+/-1.4
Self-employed in own not incorporated business	908	+/-216	4.0%	+/-1.0
Unpaid family workers	20	+/-33	0.1%	+/-0.1
INCOME AND BENEFITS (IN 2016 INFLATION-ADJUSTED DOLLARS)				
Total households	13,671	+/-300	13,671	(X)
Less than \$10,000	285	+/-111	2.1%	+/-0.8
\$10,000 to \$14,999	164	+/-68	1.2%	+/-0.5
\$15,000 to \$24,999	627	+/-148	4.6%	+/-1.1
\$25,000 to \$34,999	774	+/-210	5.7%	+/-1.5
\$35,000 to \$49,999	1,135	+/-193	8.3%	+/-1.4
\$50,000 to \$74,999	1,845	+/-273	13.5%	+/-1.9
\$75,000 to \$99,999	1,925	+/-301	14.1%	+/-2.2
\$100,000 to \$149,999	3,728	+/-318	27.3%	+/-2.3
\$150,000 to \$199,999	1,797	+/-257	13.1%	+/-1.9
\$200,000 or more	1,391	+/-230	10.2%	+/-1.7
Median household income (dollars)	100,458	+/-2,437	(X)	(X)
Mean household income (dollars)	110,389	+/-3,709	(X)	(X)
With earnings	12,094	+/-276	88.5%	+/-1.5
Mean earnings (dollars)	112,633	+/-4,247	(X)	(X)
With Social Security	2,898	+/-261	21.2%	+/-1.8
Mean Social Security income (dollars)	19,679	+/-1,226	(X)	(X)
With retirement income	1,841	+/-221	13.5%	+/-1.6
Mean retirement income (dollars)	21,793	+/-3,322	(X)	(X)

Subject	Bartlett village, Illinois			
	Estimate	Margin of Error	Percent	Percent Margin of Error
With Supplemental Security Income	310	+/-78	2.3%	+/-0.6
Mean Supplemental Security Income (dollars)	9,920	+/-1,978	(X)	(X)
With cash public assistance income	242	+/-89	1.8%	+/-0.6
Mean cash public assistance income (dollars)	3,845	+/-1,854	(X)	(X)
With Food Stamp/SNAP benefits in the past 12 months	637	+/-137	4.7%	+/-1.0
Families	10,970	+/-261	10,970	(X)
Less than \$10,000	130	+/-69	1.2%	+/-0.6
\$10,000 to \$14,999	103	+/-65	0.9%	+/-0.6
\$15,000 to \$24,999	159	+/-66	1.4%	+/-0.6
\$25,000 to \$34,999	528	+/-180	4.8%	+/-1.6
\$35,000 to \$49,999	671	+/-145	6.1%	+/-1.3
\$50,000 to \$74,999	1,366	+/-254	12.5%	+/-2.2
\$75,000 to \$99,999	1,658	+/-268	15.1%	+/-2.5
\$100,000 to \$149,999	3,393	+/-308	30.9%	+/-2.8
\$150,000 to \$199,999	1,694	+/-243	15.4%	+/-2.2
\$200,000 or more	1,268	+/-222	11.6%	+/-1.9
Median family income (dollars)	109,500	+/-6,232	(X)	(X)
Mean family income (dollars)	120,952	+/-4,118	(X)	(X)
Per capita income (dollars)	37,180	+/-1,370	(X)	(X)
Nonfamily households	2,701	+/-302	2,701	(X)
Median nonfamily income (dollars)	44,525	+/-7,016	(X)	(X)
Mean nonfamily income (dollars)	63,758	+/-7,088	(X)	(X)
Median earnings for workers (dollars)	45,974	+/-2,243	(X)	(X)
Median earnings for male full-time, year-round workers (dollars)	68,915	+/-4,465	(X)	(X)
Median earnings for female full-time, year-round workers (dollars)	54,475	+/-2,955	(X)	(X)
HEALTH INSURANCE COVERAGE				
Civilian noninstitutionalized population	41,415	+/-76	41,415	(X)
With health insurance coverage	39,161	+/-485	94.6%	+/-1.2
With private health insurance	35,110	+/-761	84.8%	+/-1.8
With public coverage	7,226	+/-597	17.4%	+/-1.4
No health insurance coverage	2,254	+/-476	5.4%	+/-1.2
Civilian noninstitutionalized population under 18 years	10,850	+/-456	10,850	(X)
No health insurance coverage	187	+/-128	1.7%	+/-1.2
Civilian noninstitutionalized population 18 to 64 years	26,523	+/-471	26,523	(X)
In labor force:	22,510	+/-563	22,510	(X)
Employed:	21,306	+/-598	21,306	(X)
With health insurance coverage	19,891	+/-643	93.4%	+/-1.7
With private health insurance	19,284	+/-661	90.5%	+/-1.9
With public coverage	824	+/-229	3.9%	+/-1.1
No health insurance coverage	1,415	+/-370	6.6%	+/-1.7
Unemployed:	1,204	+/-310	1,204	(X)
With health insurance coverage	960	+/-271	79.7%	+/-7.9
With private health insurance	860	+/-268	71.4%	+/-9.2
With public coverage	100	+/-52	8.3%	+/-4.6
No health insurance coverage	244	+/-109	20.3%	+/-7.9
Not in labor force:	4,013	+/-403	4,013	(X)
With health insurance coverage	3,626	+/-374	90.4%	+/-3.6
With private health insurance	3,041	+/-336	75.8%	+/-4.6

Subject	Bartlett village, Illinois			
	Estimate	Margin of Error	Percent	Percent Margin of Error
With public coverage	739	+/-149	18.4%	+/-3.3
No health insurance coverage	387	+/-154	9.6%	+/-3.6
PERCENTAGE OF FAMILIES AND PEOPLE WHOSE INCOME IN THE PAST 12 MONTHS IS BELOW THE POVERTY LEVEL				
All families	(X)	(X)	3.2%	+/-0.9
With related children of the householder under 18 years	(X)	(X)	4.6%	+/-1.5
With related children of the householder under 5 years only	(X)	(X)	5.2%	+/-4.1
Married couple families	(X)	(X)	2.5%	+/-0.9
With related children of the householder under 18 years	(X)	(X)	3.3%	+/-1.2
With related children of the householder under 5 years only	(X)	(X)	4.1%	+/-3.7
Families with female householder, no husband present	(X)	(X)	12.2%	+/-7.3
With related children of the householder under 18 years	(X)	(X)	21.0%	+/-13.4
With related children of the householder under 5 years only	(X)	(X)	20.0%	+/-33.2
All people	(X)	(X)	4.4%	+/-1.0
Under 18 years	(X)	(X)	6.1%	+/-2.2
Related children of the householder under 18 years	(X)	(X)	6.1%	+/-2.2
Related children of the householder under 5 years	(X)	(X)	8.5%	+/-4.3
Related children of the householder 5 to 17 years	(X)	(X)	5.4%	+/-2.0
18 years and over	(X)	(X)	3.8%	+/-0.8
18 to 64 years	(X)	(X)	3.5%	+/-0.9
65 years and over	(X)	(X)	5.7%	+/-2.7
People in families	(X)	(X)	3.6%	+/-1.0
Unrelated individuals 15 years and over	(X)	(X)	12.4%	+/-3.5

Data are based on a sample and are subject to sampling variability. The degree of uncertainty for an estimate arising from sampling variability is represented through the use of a margin of error. The value shown here is the 90 percent margin of error. The margin of error can be interpreted roughly as providing a 90 percent probability that the interval defined by the estimate minus the margin of error and the estimate plus the margin of error (the lower and upper confidence bounds) contains the true value. In addition to sampling variability, the ACS estimates are subject to nonsampling error (for a discussion of nonsampling variability, see Accuracy of the Data). The effect of nonsampling error is not represented in these tables.

Employment and unemployment estimates may vary from the official labor force data released by the Bureau of Labor Statistics because of differences in survey design and data collection. For guidance on differences in employment and unemployment estimates from different sources go to Labor Force Guidance.

Workers include members of the Armed Forces and civilians who were at work last week.

Occupation codes are 4-digit codes and are based on Standard Occupational Classification 2010.

Industry codes are 4-digit codes and are based on the North American Industry Classification System (NAICS). The Census industry codes for 2013 and later years are based on the 2012 revision of the NAICS. To allow for the creation of 2012-2016 tables, industry data in the multiyear files (2012-2016) were recoded to 2013 Census industry codes. We recommend using caution when comparing data coded using 2013 Census industry codes with data coded using Census industry codes prior to 2013. For more information on the Census industry code changes, please visit our website at <https://www.census.gov/people/io/methodology/>.

Logical coverage edits applying a rules-based assignment of Medicaid, Medicare and military health coverage were added as of 2009 – please see https://www.census.gov/library/working-papers/2010/demo/coverage_edits_final.html for more details. The 2008 data table in American FactFinder does not incorporate these edits. Therefore, the estimates that appear in these tables are not comparable to the estimates in the 2009 and later tables. Select geographies of 2008 data comparable to the 2009 and later tables are available at <https://www.census.gov/data/tables/time-series/acs/1-year-re-run-health-insurance.html>. The health insurance coverage category names were modified in 2010. See https://www.census.gov/topics/health/health-insurance/about/glossary.html#par_textimage_18 for a list of the insurance type definitions.

While the 2012-2016 American Community Survey (ACS) data generally reflect the February 2013 Office of Management and Budget (OMB) definitions of metropolitan and micropolitan statistical areas; in certain instances the names, codes, and boundaries of the principal cities shown in ACS tables may differ from the OMB definitions due to differences in the effective dates of the geographic entities.

Estimates of urban and rural population, housing units, and characteristics reflect boundaries of urban areas defined based on Census 2010 data. As a result, data for urban and rural areas from the ACS do not necessarily reflect the results of ongoing urbanization.

Source: U.S. Census Bureau, 2012-2016 American Community Survey 5-Year Estimates

Explanation of Symbols:

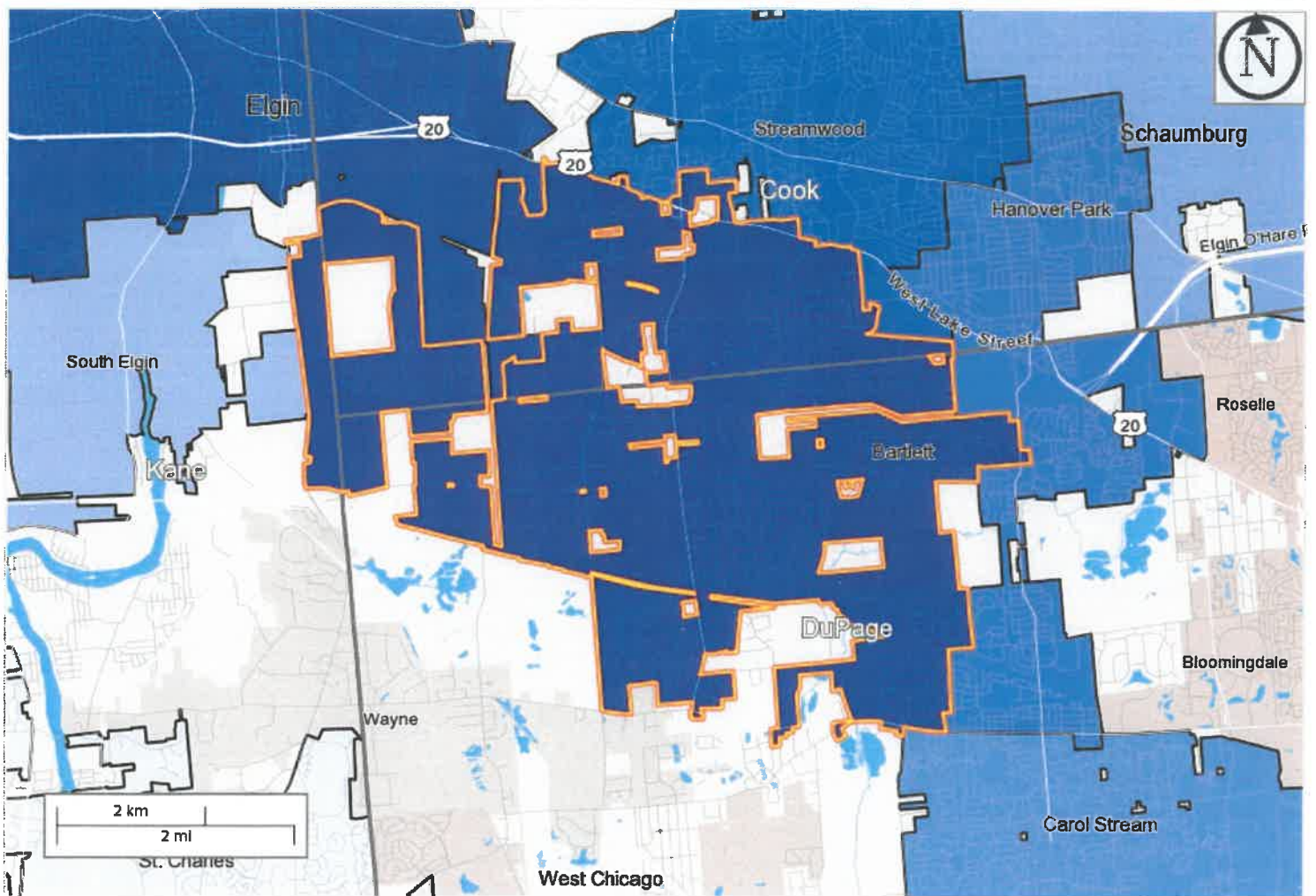
1. An '**' entry in the margin of error column indicates that either no sample observations or too few sample observations were available to compute a standard error and thus the margin of error. A statistical test is not appropriate.
2. An '-' entry in the estimate column indicates that either no sample observations or too few sample observations were available to compute an estimate, or a ratio of medians cannot be calculated because one or both of the median estimates falls in the lowest interval or upper interval of an open-ended distribution.
3. An '-' following a median estimate means the median falls in the lowest interval of an open-ended distribution.
4. An '+' following a median estimate means the median falls in the upper interval of an open-ended distribution.
5. An '**' entry in the margin of error column indicates that the median falls in the lowest interval or upper interval of an open-ended distribution. A statistical test is not appropriate.
6. An '*****' entry in the margin of error column indicates that the estimate is controlled. A statistical test for sampling variability is not appropriate.
7. An 'N' entry in the estimate and margin of error columns indicates that data for this geographic area cannot be displayed because the number of sample cases is too small.
8. An '(X)' means that the estimate is not applicable or not available.

Home Destination Report - Work Selection Area to Home Places (Cities, CDPs, etc.)

All Jobs for All Workers in 2015

Created by the U.S. Census Bureau's OnTheMap <http://onthemap.ces.census.gov> on 03/02/2018

Counts of All Jobs from Work Selection Area to Home Places (Cities, CDPs, etc.) in 2015 All Workers



Map Legend

Job Count

- 1,136
- 636
- 365
- 309
- 281
- 207
- 186
- 171
- 136
- 114

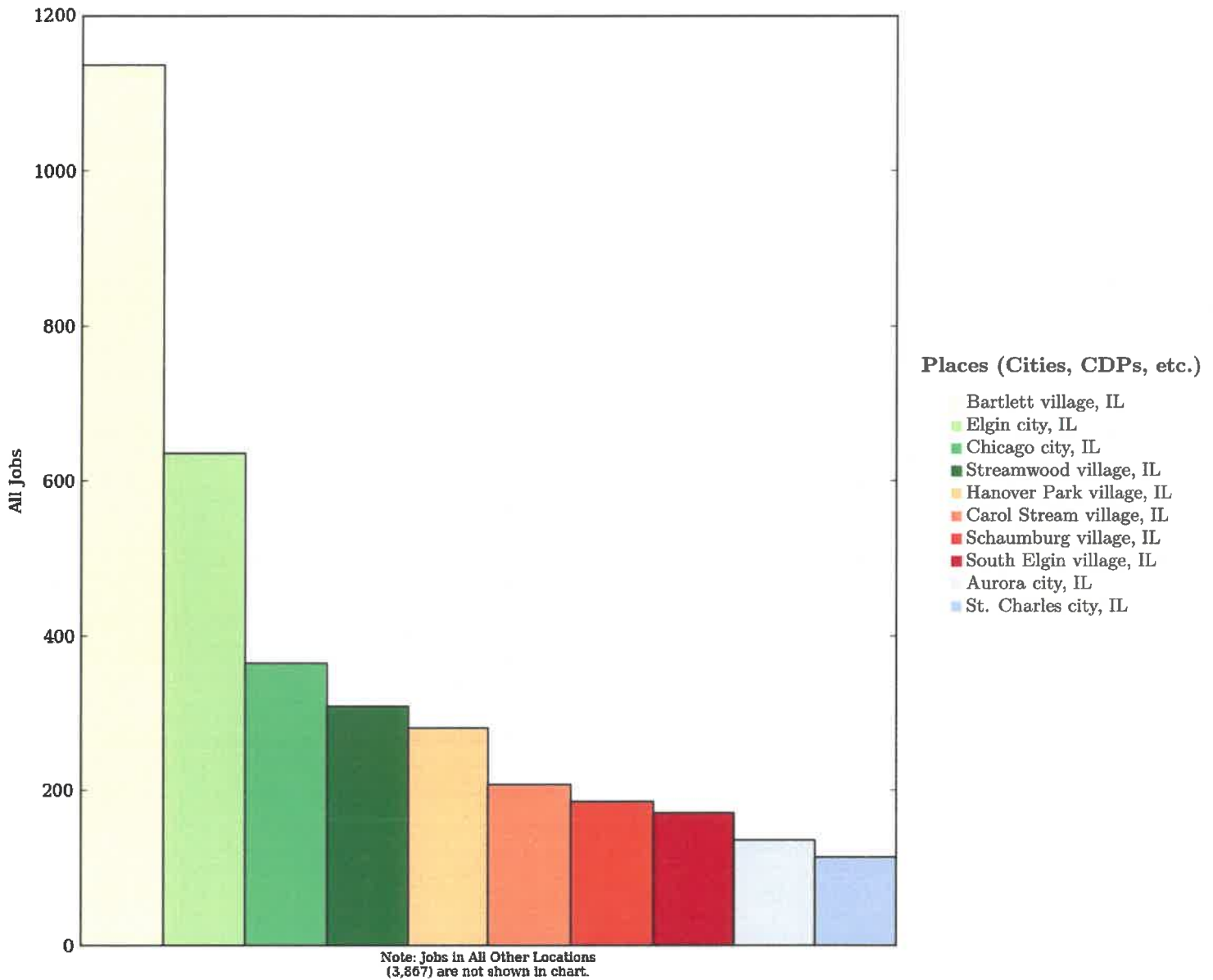
Selection Areas

- 🔷 Analysis Selection



All Jobs from Work Selection Area to Home Places (Cities, CDPs, etc.) in 2015

All Workers



All Jobs from Work Selection Area to Home Places (Cities, CDPs, etc.) in 2015

All Workers

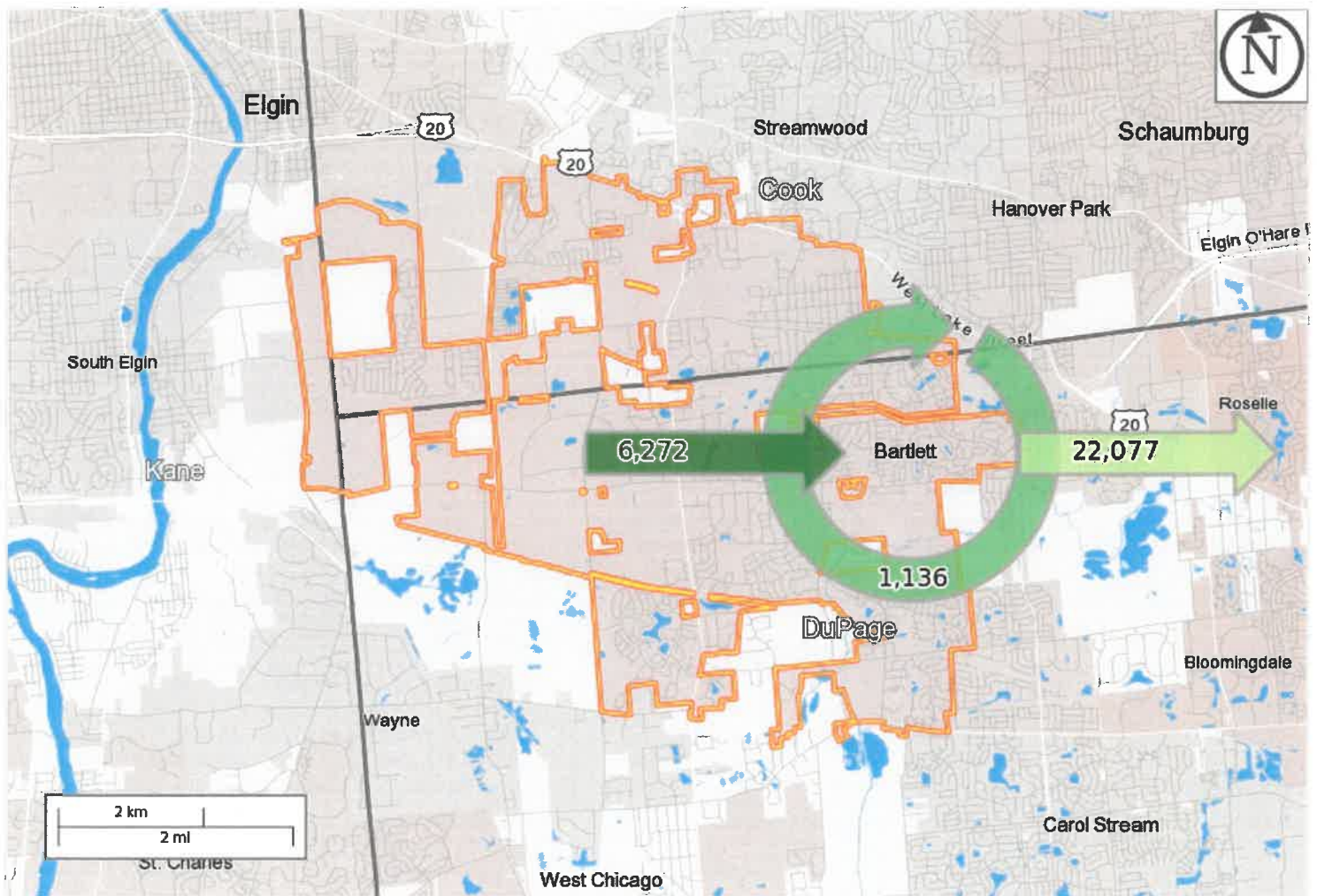
Places (Cities, CDPs, etc.) as Home Destination Area	2015	
	Count	Share
All Places (Cities, CDPs, etc.)	7,408	100.0
Bartlett village, IL	1,136	15.3
Elgin city, IL	636	8.6
Chicago city, IL	365	4.9
Streamwood village, IL	309	4.2
Hanover Park village, IL	281	3.8
Carol Stream village, IL	207	2.8
Schaumburg village, IL	186	2.5
South Elgin village, IL	171	2.3

Places (Cities, CDPs, etc.) as Home Destination Area	2015	
	Count	Share
Aurora city, IL	136	1.8
St. Charles city, IL	114	1.5
All Other Locations	3,867	52.2

Inflow/Outflow Report All Jobs for All Workers in 2015

Created by the U.S. Census Bureau's OnTheMap <http://onthemap.ces.census.gov> on 03/02/2018

Inflow/Outflow Counts of All Jobs for Selection Area in 2015 All Workers



Map Legend

Selection Areas

Analysis Selection

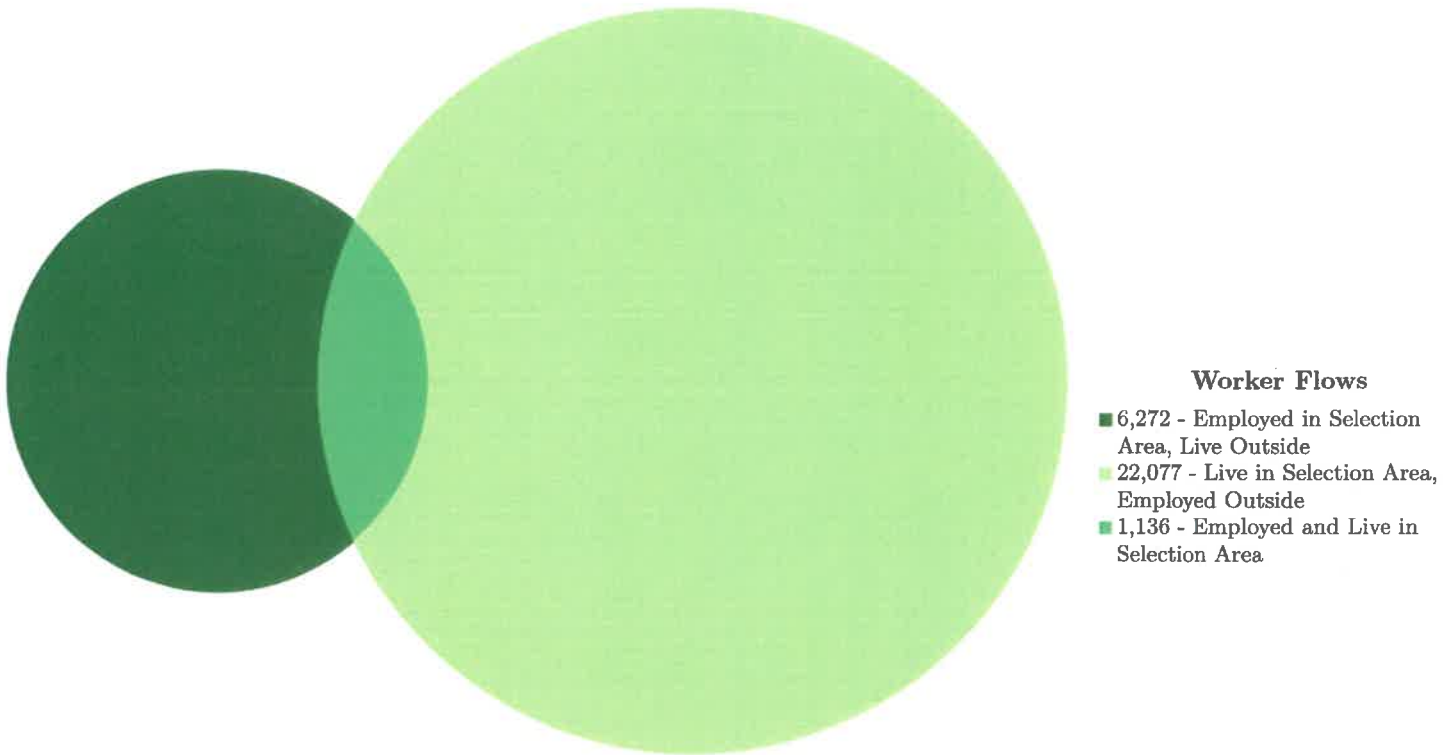
Inflow/Outflow

- Employed and Live in Selection Area
 - Employed in Selection Area, Live Outside
 - Live in Selection Area, Employed Outside
- Note: Overlay arrows do not indicate directionality of worker flow between home and employment locations.



Inflow/Outflow Counts of All Jobs for Selection Area in 2015

All Workers



Inflow/Outflow Counts of All Jobs for Selection Area in 2015

All Workers

Worker Totals and Flows	2015	
	Count	Share
Employed in the Selection Area	7,408	100.0
Employed in the Selection Area but Living Outside	6,272	84.7
Employed and Living in the Selection Area	1,136	15.3
Living in the Selection Area	23,213	100.0
Living in the Selection Area but Employed Outside	22,077	95.1
Living and Employed in the Selection Area	1,136	4.9

Additional Information

Analysis Settings

Analysis Type	Inflow/Outflow
Selection area as	N/A
Year(s)	2015
Job Type	All Jobs
Selection Area	Bartlett village, IL from Places (Cities, CDPs, etc.)
Selected Census Blocks	618
Analysis Generation Date	03/02/2018 15:19 - OnTheMap 6.5
Code Revision	d6ec994dcb416ba9b4b1b8cb2b4d690f01609fc9
LODES Data Version	20160219

Data Sources

Source: U.S. Census Bureau, OnTheMap Application and LEHD Origin-Destination Employment Statistics (Beginning of Quarter Employment, 2nd Quarter of 2002-2015).

Notes

1. Race, Ethnicity, Educational Attainment, and Sex statistics are beta release results and are not available before 2009.
2. Educational Attainment is only produced for workers aged 30 and over.
3. Firm Age and Firm Size statistics are beta release results for All Private jobs and are not available before 2011.



Standard Industrial Classification (SIC) Code Reporting

Report Period: 2017 3rd quarter - Sales made during July, August, and September 2017

Municipal or County Government Name: Bartlett

County Name: [SELECT] Note: Inquiry here for entire county data

Tax Type(s): All

- Start Search
- Main Menu
- Comparison Search
- Terms

Bartlett (Cook) Cook County Number of Taxpayers: 225

2017 3rd quarter - Sales made during July, August, and September 2017

Categories	Tax Types	ST	MT	CHMR	RTA
1 General Merchandise					
2 Food		11,306.53	7,006.25	3,957.22	8,192.48
3 Drinking and Eating Places		216,539.87	43,436.77	75,074.48	43,290.98
4 Apparel		4,727.72	945.58	1,654.63	945.58
5 Furniture & H.H. & Radio		515.98	103.08	180.41	103.08
6 Lumber, Bldg, Hardware		39,284.66	7,856.89	13,749.56	7,856.89
7 Automotive & Filling Stations		146,697.91	29,339.61	15,829.06	28,214.99
8 Drugs & Misc. Retail		53,094.26	22,539.06	18,581.67	25,518.91
9 Agriculture & All Others		109,666.80	22,309.95	35,250.22	22,344.78
10 Manufacturers		56,929.37	11,498.59	19,924.97	11,526.74
Totals		638,763.10	145,035.78	184,202.22	147,994.43

Bartlett (Cook) Cook County Number of Taxpayers: 225

2017 3rd quarter - Sales made during July, August, and September 2017 Continued ...

Categories	Tax Types	SRTA
1 General Merchandise		
2 Food		565.35
3 Drinking and Eating Places		10,827.07
4 Apparel		236.38
5 Furniture & H.H. & Radio		25.77
6 Lumber, Bldg, Hardware		1,964.21
7 Automotive & Filling Stations		7,334.84
8 Drugs & Misc. Retail		2,654.53
9 Agriculture & All Others		5,483.24
10 Manufacturers		2,846.55
Totals		31,937.94

Bartlett (Dupage) DuPage County Number of Taxpayers: 245

2017 3rd quarter - Sales made during July, August, and September 2017

Categories	Tax Types	ST	MT	CST	CMFT
1 General Merchandise					
2 Food <i>Sawa!</i>		248,360.66	98,552.22	12,418.02	14,676.54
3 Drinking and Eating Places		229,457.46	46,048.81	11,472.84	
4 Apparel					
5 Furniture & H.H. & Radio		56,480.64	11,295.93	2,823.92	
6 Lumber, Bldg, Hardware <i>Home Depot</i>		318,422.49	63,684.29	15,921.02	
7 Automotive & Filling Stations		269,073.56	53,975.70	13,454.26	50,931.00
8 Drugs & Misc. Retail		190,639.45	95,441.45	9,531.81	40,399.60
9 Agriculture & All Others		292,251.32	65,994.31	14,612.53	
10 Manufacturers		90,493.25	18,753.13	4,524.71	
Totals		1,706,770.19	456,459.20	85,338.63	106,007.14

Bartlett (Dupage) DuPage County Number of Taxpayers: 245

2017 3rd quarter - Sales made during July, August, and September 2017 Continued ...

Categories	Tax Types	RTA
1 General Merchandise		
2 Food		73,914.22

DP02

SELECTED SOCIAL CHARACTERISTICS IN THE UNITED STATES

2012-2016 American Community Survey 5-Year Estimates

Supporting documentation on code lists, subject definitions, data accuracy, and statistical testing can be found on the American Community Survey website in the Data and Documentation section.

Sample size and data quality measures (including coverage rates, allocation rates, and response rates) can be found on the American Community Survey website in the Methodology section.

Tell us what you think. Provide feedback to help make American Community Survey data more useful for you.

Although the American Community Survey (ACS) produces population, demographic and housing unit estimates, it is the Census Bureau's Population Estimates Program that produces and disseminates the official estimates of the population for the nation, states, counties, cities and towns and estimates of housing units for states and counties.

Subject	Bartlett village, Illinois			
	Estimate	Margin of Error	Percent	Percent Margin of Error
HOUSEHOLDS BY TYPE				
Total households	13,671	+/-300	13,671	(X)
Family households (families)	10,970	+/-261	80.2%	+/-2.0
With own children of the householder under 18 years	5,300	+/-229	38.8%	+/-2.0
Married-couple family	9,775	+/-311	71.5%	+/-2.4
With own children of the householder under 18 years	4,867	+/-253	35.6%	+/-2.1
Male householder, no wife present, family	359	+/-120	2.6%	+/-0.9
With own children of the householder under 18 years	68	+/-34	0.5%	+/-0.2
Female householder, no husband present, family	836	+/-181	6.1%	+/-1.3
With own children of the householder under 18 years	365	+/-106	2.7%	+/-0.8
Nonfamily households	2,701	+/-302	19.8%	+/-2.0
Householder living alone	2,295	+/-283	16.8%	+/-1.9
65 years and over	915	+/-169	6.7%	+/-1.2
Households with one or more people under 18 years	5,577	+/-219	40.8%	+/-1.9
Households with one or more people 65 years and over	2,970	+/-244	21.7%	+/-1.8
Average household size	3.03	+/-0.07	(X)	(X)
Average family size	3.44	+/-0.07	(X)	(X)
RELATIONSHIP				
Population in households	41,415	+/-76	41,415	(X)
Householder	13,671	+/-300	33.0%	+/-0.7
Spouse	9,789	+/-322	23.6%	+/-0.8
Child	14,664	+/-445	35.4%	+/-1.1
Other relatives	2,344	+/-399	5.7%	+/-1.0
Nonrelatives	947	+/-195	2.3%	+/-0.5
Unmarried partner	304	+/-121	0.7%	+/-0.3

Subject	Bartlett village, Illinois			
	Estimate	Margin of Error	Percent	Percent Margin of Error
MARITAL STATUS				
Males 15 years and over	15,799	+/-488	15,799	(X)
Never married	4,304	+/-521	27.2%	+/-2.6
Now married, except separated	10,407	+/-319	65.9%	+/-2.7
Separated	119	+/-70	0.8%	+/-0.4
Widowed	174	+/-68	1.1%	+/-0.4
Divorced	795	+/-187	5.0%	+/-1.2
Females 15 years and over	16,673	+/-448	16,673	(X)
Never married	3,809	+/-380	22.8%	+/-1.9
Now married, except separated	10,355	+/-304	62.1%	+/-2.0
Separated	274	+/-136	1.6%	+/-0.8
Widowed	1,176	+/-263	7.1%	+/-1.6
Divorced	1,059	+/-186	6.4%	+/-1.1
FERTILITY				
Number of women 15 to 50 years old who had a birth in the past 12 months	342	+/-109	342	(X)
Unmarried women (widowed, divorced, and never married)	25	+/-21	7.3%	+/-5.9
Per 1,000 unmarried women	6	+/-5	(X)	(X)
Per 1,000 women 15 to 50 years old	34	+/-11	(X)	(X)
Per 1,000 women 15 to 19 years old	2	+/-4	(X)	(X)
Per 1,000 women 20 to 34 years old	82	+/-29	(X)	(X)
Per 1,000 women 35 to 50 years old	13	+/-9	(X)	(X)
GRANDPARENTS				
Number of grandparents living with own grandchildren under 18 years	981	+/-211	981	(X)
Grandparents responsible for grandchildren	74	+/-57	7.5%	+/-5.5
Years responsible for grandchildren				
Less than 1 year	0	+/-23	0.0%	+/-2.8
1 or 2 years	16	+/-18	1.6%	+/-1.9
3 or 4 years	49	+/-50	5.0%	+/-4.9
5 or more years	9	+/-15	0.9%	+/-1.6
Number of grandparents responsible for own grandchildren under 18 years	74	+/-57	74	(X)
Who are female	48	+/-45	64.9%	+/-31.3
Who are married	36	+/-44	48.6%	+/-46.6
SCHOOL ENROLLMENT				
Population 3 years and over enrolled in school	11,152	+/-616	11,152	(X)
Nursery school, preschool	972	+/-332	8.7%	+/-2.9
Kindergarten	700	+/-210	6.3%	+/-1.9
Elementary school (grades 1-8)	4,767	+/-481	42.7%	+/-3.5
High school (grades 9-12)	2,276	+/-296	20.4%	+/-2.6
College or graduate school	2,437	+/-315	21.9%	+/-2.3
EDUCATIONAL ATTAINMENT				
Population 25 years and over	27,909	+/-393	27,909	(X)
Less than 9th grade	734	+/-229	2.6%	+/-0.8
9th to 12th grade, no diploma	992	+/-220	3.6%	+/-0.8
High school graduate (includes equivalency)	5,704	+/-457	20.4%	+/-1.6
Some college, no degree	5,647	+/-416	20.2%	+/-1.5
Associate's degree	2,428	+/-370	8.7%	+/-1.3
Bachelor's degree	8,853	+/-524	31.7%	+/-1.8
Graduate or professional degree	3,551	+/-382	12.7%	+/-1.3
Percent high school graduate or higher	(X)	(X)	93.8%	+/-1.1
Percent bachelor's degree or higher	(X)	(X)	44.4%	+/-1.9

Subject	Bartlett village, Illinois			
	Estimate	Margin of Error	Percent	Percent Margin of Error
VETERAN STATUS				
Civilian population 18 years and over	30,625	+/-462	30,625	(X)
Civilian veterans	1,122	+/-200	3.7%	+/-0.7
DISABILITY STATUS OF THE CIVILIAN NONINSTITUTIONALIZED POPULATION				
Total Civilian Noninstitutionalized Population	41,415	+/-76	41,415	(X)
With a disability	2,761	+/-393	6.7%	+/-0.9
Under 18 years	10,850	+/-456	10,850	(X)
With a disability	205	+/-142	1.9%	+/-1.3
18 to 64 years	26,523	+/-471	26,523	(X)
With a disability	1,104	+/-212	4.2%	+/-0.8
65 years and over	4,042	+/-334	4,042	(X)
With a disability	1,452	+/-300	35.9%	+/-6.0
RESIDENCE 1 YEAR AGO				
Population 1 year and over	41,160	+/-129	41,160	(X)
Same house	37,566	+/-840	91.3%	+/-2.1
Different house in the U.S.	3,488	+/-860	8.5%	+/-2.1
Same county	1,913	+/-773	4.6%	+/-1.9
Different county	1,575	+/-471	3.8%	+/-1.1
Same state	1,098	+/-361	2.7%	+/-0.9
Different state	477	+/-275	1.2%	+/-0.7
Abroad	106	+/-77	0.3%	+/-0.2
PLACE OF BIRTH				
Total population	41,475	+/-73	41,475	(X)
Native	33,429	+/-658	80.6%	+/-1.6
Born in United States	33,025	+/-654	79.6%	+/-1.6
State of residence	28,215	+/-719	68.0%	+/-1.7
Different state	4,810	+/-465	11.6%	+/-1.1
Born in Puerto Rico, U.S. Island areas, or born abroad to American parent(s)	404	+/-147	1.0%	+/-0.4
Foreign born	8,046	+/-664	19.4%	+/-1.6
U.S. CITIZENSHIP STATUS				
Foreign-born population	8,046	+/-664	8,046	(X)
Naturalized U.S. citizen	5,916	+/-583	73.5%	+/-4.5
Not a U.S. citizen	2,130	+/-418	26.5%	+/-4.5
YEAR OF ENTRY				
Population born outside the United States	8,450	+/-660	8,450	(X)
Native	404	+/-147	404	(X)
Entered 2010 or later	12	+/-13	3.0%	+/-3.3
Entered before 2010	392	+/-148	97.0%	+/-3.3
Foreign born	8,046	+/-664	8,046	(X)
Entered 2010 or later	473	+/-247	5.9%	+/-3.0
Entered before 2010	7,573	+/-660	94.1%	+/-3.0
WORLD REGION OF BIRTH OF FOREIGN BORN				
Foreign-born population, excluding population born at sea	8,046	+/-664	8,046	(X)
Europe	1,959	+/-436	24.3%	+/-4.7
Asia	4,501	+/-519	55.9%	+/-4.9

Subject	Bartlett village, Illinois			
	Estimate	Margin of Error	Percent	Percent Margin of Error
Africa	188	+/-151	2.3%	+/-1.8
Oceania	9	+/-18	0.1%	+/-0.2
Latin America	1,352	+/-308	16.8%	+/-3.8
Northern America	37	+/-27	0.5%	+/-0.3
LANGUAGE SPOKEN AT HOME				
Population 5 years and over	38,847	+/-390	38,847	(X)
English only	27,805	+/-1,032	71.6%	+/-2.5
Language other than English	11,042	+/-974	28.4%	+/-2.5
Speak English less than "very well"	3,590	+/-664	9.2%	+/-1.7
Spanish	2,510	+/-509	6.5%	+/-1.3
Speak English less than "very well"	725	+/-205	1.9%	+/-0.5
Other Indo-European languages	5,865	+/-721	15.1%	+/-1.9
Speak English less than "very well"	1,698	+/-376	4.4%	+/-1.0
Asian and Pacific Islander languages	2,429	+/-827	6.3%	+/-2.1
Speak English less than "very well"	974	+/-478	2.5%	+/-1.2
Other languages	238	+/-248	0.6%	+/-0.6
Speak English less than "very well"	193	+/-240	0.5%	+/-0.6
ANCESTRY				
Total population	41,475	+/-73	41,475	(X)
American	1,509	+/-410	3.6%	+/-1.0
Arab	483	+/-632	1.2%	+/-1.5
Czech	412	+/-129	1.0%	+/-0.3
Danish	247	+/-128	0.6%	+/-0.3
Dutch	309	+/-162	0.7%	+/-0.4
English	1,524	+/-278	3.7%	+/-0.7
French (except Basque)	656	+/-188	1.6%	+/-0.5
French Canadian	110	+/-74	0.3%	+/-0.2
German	9,035	+/-895	21.8%	+/-2.2
Greek	462	+/-214	1.1%	+/-0.5
Hungarian	218	+/-156	0.5%	+/-0.4
Irish	5,349	+/-699	12.9%	+/-1.7
Italian	6,724	+/-856	16.2%	+/-2.1
Lithuanian	306	+/-164	0.7%	+/-0.4
Norwegian	882	+/-249	2.1%	+/-0.6
Polish	6,556	+/-774	15.8%	+/-1.9
Portuguese	31	+/-40	0.1%	+/-0.1
Russian	330	+/-175	0.8%	+/-0.4
Scotch-Irish	169	+/-85	0.4%	+/-0.2
Scottish	307	+/-184	0.7%	+/-0.4
Slovak	146	+/-81	0.4%	+/-0.2
Subsaharan African	106	+/-116	0.3%	+/-0.3
Swedish	905	+/-199	2.2%	+/-0.5
Swiss	35	+/-33	0.1%	+/-0.1
Ukrainian	86	+/-61	0.2%	+/-0.1
Welsh	86	+/-57	0.2%	+/-0.1
West Indian (excluding Hispanic origin groups)	67	+/-102	0.2%	+/-0.2
COMPUTERS AND INTERNET USE				
Total households	(X)	(X)	(X)	(X)
With a computer	(X)	(X)	(X)	(X)
With a broadband Internet subscription	(X)	(X)	(X)	(X)

Data are based on a sample and are subject to sampling variability. The degree of uncertainty for an estimate arising from sampling variability is represented through the use of a margin of error. The value shown here is the 90 percent margin of error. The margin of error can be interpreted roughly as providing a 90 percent probability that the interval defined by the estimate minus the margin of error and the estimate plus the margin of error (the lower and upper confidence bounds) contains the true value. In addition to sampling variability, the ACS estimates are subject to nonsampling error (for a discussion of nonsampling variability, see Accuracy of the Data).

bm_contact

2ND DIMENSIONS	1281 HUMBRACHT CIR, UNIT B	630-483-9900
2TOOTS TRAIN WHISTLE GRILL	203 S MAIN ST	630-213-6700
7-ELEVEN - #32818C	1500 S IL ROUTE 59	630-289-8680
7-ELEVEN - #33848	125 E LAKE ST	630-837-6720
7-ELEVEN - #33887A	399 S PROSPECT AVE	630-289-1328
A & D EXTERIORS	310 S MAIN ST	800-557-1398
A CUT ABOVE	110 W BARTLETT AVE - STE 201	630-736-2447
A+ THERAPY MASSAGE	377 S PROSPECT	708-244-6333
ABRASIVE WEST, LLC	1292 HUMBRACHT CIR, UNIT F	630-886-3700
ACADEMY 4 KIDS CHILD CARE	1050 W STEARNS RD	630-289-7878
ACCESS INFORMATION MANAGEMENT	1200 HUMBRACHT CIR	630-681-8670
ACE RELOCATION SYSTEMS, INC	1543 HECHT DR	847-836-5200
ACTIVE WIREWORKS	1239 HUMBRACHT CIR	630-837-9100
ADVANCED COMMODITIES	840 W BARTLETT RD, STE 3	630-372-9200
ADVANCED DISPOSAL	1660 HUBBARD AVE, 1ST FLR	630-587-8282
AGH TECHNOLOGIES	1251 HUMBRACHT CIR, UNIT F	630-372-0040
AJB POLISH DELI	879 S IL ROUTE 59	630-213-8313
ALL CLEANERS	1003 W STEARNS RD	630-213-3500
ALLIED ASPHALT PAVING COMPANY	2200 GRAHAM ST	847-695-9300
AMBROSIA GREEK EATERY	892 S IL ROUTE 59	815-529-2100
AMERICAN CHARTERED BANK	388 S MAIN ST	630-372-7700
ANN'S NAILS	1091 W ARMY TRAIL RD	630-372-4815
ANYTIME FITNESS BARTLETT	830 S IL ROUTE 59	630-823-8250
ARMY 59 CLEANERS	1683 S IL ROUTE 59	630-213-5959
ARTIS SLM OF BARTLETT, LLC	1025 W STEARNS RD	
ASSOCIATED BANK	200 W BARTLETT AVE	630-830-3434
ASSURANCE TECHNOLOGIES, INC	1251 HUMBRACHT CIR, UNIT A	630-550-5000
AUTO TRUCK, INC	1420 BREWSTER CREEK BLVD	630-860-5600
AUTO ZONE - #6346	905 S IL ROUTE 59	630-855-0100
AVASON GENERAL CONTRACTORS	117 W ONEIDA AVE	630-855-2242
AXIS WAREHOUSE	1340 BREWSTER CREEK BLVD	224-222-0010
B & B MOBILE SOLUTIONS	1201 W LAKE ST	630-830-6202
BANBURY FAIR INC	211 W RAILROAD AVE	630-837-1727
BANNERMAN'S SPORTS GRILL	858 S IL ROUTE 59	630-213-2400
BAO CHINESE GOURMET	941 S IL ROUTE 59	630-837-8168
BARK AVENUE DAYCAMP	1540 HECHT DR, UNIT A & B	630-289-8470
BARRINGTON MOTOR SALES	1201 W LAKE ST	630-830-6200
BARTLETT BEAUTY BOUTIQUE	1077 W ARMY TRAIL RD	630-945-6916
BARTLETT CLEANERS	344 S MAIN ST	630-289-0600
BARTLETT COIN SHOP	138 S OAK AVE	630-837-2646
BARTLETT GYMNASTIC CENTER	1675 S IL ROUTE 59	630-837-9699
BARTLETT HEATING AND AIR CONDITIONIN	1235 HUMBRACHT CIR, UNIT C	630-372-7640
BARTLETT HILLS GOLF CLUB	800 W ONEIDA AVE	630-837-2741
BARTLETT KUMON MATH & READING CENT	132 BARTLETT PLAZA	630-540-9771
BARTLETT MOBIL	900 S IL ROUTE 59	630-289-1710
BARTLETT ORIENTAL MART	962 S BARTLETT RD	630-736-1455

BARTLETT PARK DISTRICT - OAK ROOM	700 S BARTLETT RD	630-540-4800
BARTLETT PARK DISTRICT - VILLA OLIVIA	1401 W LAKE ST	630-540-4800
BARTLETT PARK DISTRICT-APPLE ORCHARD	696 W STEARNS RD	630-540-4800
BARTLETT PARK DISTRICT-AQUATIC CENTER	620 W STEARNS RD	630-540-4800
BARTLETT ROOFING, SIDING & WINDOWS	1261 HUMBRACHT CIR, UNIT K	630-213-2594
BARTLETT SPORTS	350 S MAIN ST	630-289-0090
BARTLETT SUPER WASH	335 S PROSPECT AVE	630-830-9959
BARTLETT TIRE	213 E LAKE ST	630-837-9092
BARTLETT VOLUNTEER FIRE ASSOCIATION	218 S MAIN ST	630-837-5861
BARTLETT'S CANDY HOUSE	211 W RAILROAD	630-777-6364
BBS AUTOMATION CHICAGO, INC	1580 HECHT CT	630-351-3000
BEAU GESTE HAIR STUDIO	332 S MAIN ST	630-837-3708
BEST CLEANERS	395 S PROSPECT	630-213-9800
BETTY'S BISTRO	1075 W ARMY TRAIL RD	630-736-8528
BLUFF CITY MATERIALS INC	2252 SOUTHWIND BLVD	630-497-8700
BLUFF CITY MATERIALS INC	2252 SOUTHWIND BLVD	630-497-8700
BLUFF CITY MATERIALS INC	2000 VULCAN BLVD	630-497-8700
BOB'S AUTO BODY INC	126 S OAK AVE	630-837-1120
BOOKLADY'S BOOK ATTIC	138 S OAK AVE	630-234-5216
BP AM PM	5590 COUNTY FARM RD	630-830-4856
BP AM PM	1100 W STEARNS RD	630-540-2132
BRACHT'S PLACE	363 S PROSPECT AVE	630-837-3550
BREMSKERL NORTH AMERICA, INC	1291 HUMBRACHT CIR	630-540-2790
BROLIN'S SCOOPS & MADDIES SIPS	144 BARTLETT PLAZA	630-830-4040
CALLAHAN PLUMBING	1235 HUMBRACHT CIR	630-497-3579
CANDI-MAN BARBERSHOP	109 E LAKE ST	630-855-5571
CANTEEN VENDING	171 COVINGTON DR	630-833-3666
CAORLE US CORP	1292 HUMBRACHT CIR, UNIT C	630-289-9654
CAW SERVICES, INC	1540 HECHT DR	224-805-2090
CBM PLUMBING, INC	1532 HECHT DR	630-837-7670
CFAST, LLC	840 W BARTLETT RD, STE 2	630-855-4971
CHEESE MERCHANTS OF AMERICA, LLC	1301 SCHIFERL RD	630-221-0580
CHESTERBROOK ACADEMY	1450 QUINCY BRIDGE RD	630-213-7200
CIRCLE K - #6829	123 E STEARNS RD	630-372-0479
CLARE OAKS RETIREMENT COMM	825 CARILLON DR	901-684-4979
CNC SERVICES	1235 HUMBRACHT CIR, UNIT H	630-372-6440
CONSTANT ELECTRIC SUPPLY CO	1245 HUMBRACHT CIR, UNIT A	630-289-1961
COUNTRYSIDE FUNERAL HOME	950 S BARTLETT RD	630-289-7575
COUNTY SUBWAY	5590 COUNTRY FARM RD	630-483-9059
CREST MOTEL	345 E LAKE ST	630-837-2291
CRYSTAL CLEANERS	964 S BARTLETT RD	630-213-3449
CSD IMAGING SUPPLIES	1271 HUMBRACHT CIR	630-830-2255
CUBESMART	900 E DEVON AVE	630-837-0087
CUSTOM GROUP, INC	1540 HECHT DR, UNIT I	630-462-9620
CVS PHARMACY - 5688	1099 W ARMY TRAIL RD	630-372-3120
CVS PHARMACY - 6701	101 BARTLETT PLAZA	630-372-3310
D'LICIOUS CREPES AND ROTI	225 S MAIN ST	630-855-3246

DAIRY QUEEN	111 E LAKE ST	630-289-7557
DANCE MOTIONS INC	301 W RAILROAD AVE	630-289-5700
DEEZ TREATS	801 BROOKSIDE DR	630-212-7881
DELUXE NAILS, #1	197 E LAKE ST	630-289-2865
DIAMOND FACTORY SERVICE LLC	1540 HECHT RD, UNIT F	630-372-1715
DOLLAR TREE #5950	850 S IL ROUTE 59	757-321-5000
DOLLAR WORKS PLUS	128 BARTLETT PLAZA	847-893-6892
DOWNEY TAX ADVISORY	806 W BARTLETT RD	630-233-6060
DUNKIN DONUTS	225 E LAKE ST	630-855-5713
DUNKIN DONUTS	5590 COUNTY FARM RD	630-801-2320
DUNKIN DONUTS/BASKIN ROBBINS	751 S IL ROUTE 59	630-372-9687
EDEN NAILS	146 BARTLETT PLAZA	630-830-1667
EDIBLE ARRANGEMENTS	953 S IL ROUTE 59	630-837-81479
EDM DEPARTMENT, INC	1261 HUMBRACHT CIR, UNIT A	630-736-0531
EDWARD D JONES & CO, LP - 09210	138 BARTLETT PLAZA	630-736-5605
EDWARD D JONES & CO, LP - 86743	873 S IL ROUTE 59	630-372-2926
EL FARO RESTAURANT #2	161 E LAKE ST	630-372-0977
ELMHURST-CHICAGO STONE COMPANY	MUNGER & REES RDS	630-832-4000
EMILY'S MEXICAN GRILLE	968 S BARTLETT RD	630-540-9410
ERIKA HAIR SALON	970 S BARTLETT RD	630-855-9030
ETERNAL RELIC GAMES, INC	118 W BARTLETT AVE, STE 2	630-823-7138
EVERGREEN CLEANERS, INC	1081 W ARMY TRAIL RD	630-289-2683
EVERWASH CAR WASH	1440 S IL ROUTE 59	
EXPODESIGN	1292 HUMBRACHT CIR, UNIT H	630-830-9400
EYE LEVEL LEARNING CENTER	1007 W STEARNS RD	630-213-7475
FIFTH THIRD BANK	980 S IL ROUTE 59	630-213-4647
FIRST AMERICAN BANK	970 S IL ROUTE 59	630-547-9000
FIRST CLASS CLEANERS	331 S MAIN ST	630-289-0950
FIVE STAR SAFETY EQUIPMENT	1278 HUMBRACHT CIR	630-213-6000
FLAGS USA, LLC	955 E DEVON AVE	630-233-0277
FLAPPY'S PANCAKE HOUSE & RESTAURANT	1085 W ARMY TRAIL RD	630-213-0700
FLOOD BROS DISPOSAL CO	17 W 697 BUTTERFIELD RD	630-261-0400
FOREST TRAILS	600 S BARTLETT RD	630-837-9852
FOREVER ANTIQUES & COLLECTIBLES	116 W BARTLETT AVE	630-213-0140
FORTIS GROUND WERKS, INC	1235 HUMBRACHT CIR, UNIT A	630-213-9540
FOXFIELD CONSTRUCTION	1245 HUMBRACHT CIR, UNIT D	630-213-0777
FRANCO VERCILLO HAIR	141 S OAK AVE	630-837-4444
FRIENDSHIP CORNER	935 E DEVON AVE	630-289-2211
FRONTIER FITNESS	1540 HECHT DR, UNIT C	224-659-8139
GD GROUP USA	1286 HUMBRACHT CIR	847-637-0008
GELATO ICE CREAM PM COMPANY	2N447 PLEASANT AVE	708-351-9508
GELATO ICE CREAM, INC	630 NORTH AVE	630-858-5610
GET FRESH PRODUCE	1456 BREWSTER CREEK BLVD	630-665-9665
GET FRESH PRODUCE	1441 BREWSTER CREEK BLVD	630-665-9665
GLENWOOD TOOL & MOLD	1251 HUMBRACHT CIR, UNIT D	630-289-3400
GNC INC	1021 W STEARNS RD	630-540-0529
GOLDEN BOWL	142 BARTLETT PLAZA	630-289-8883

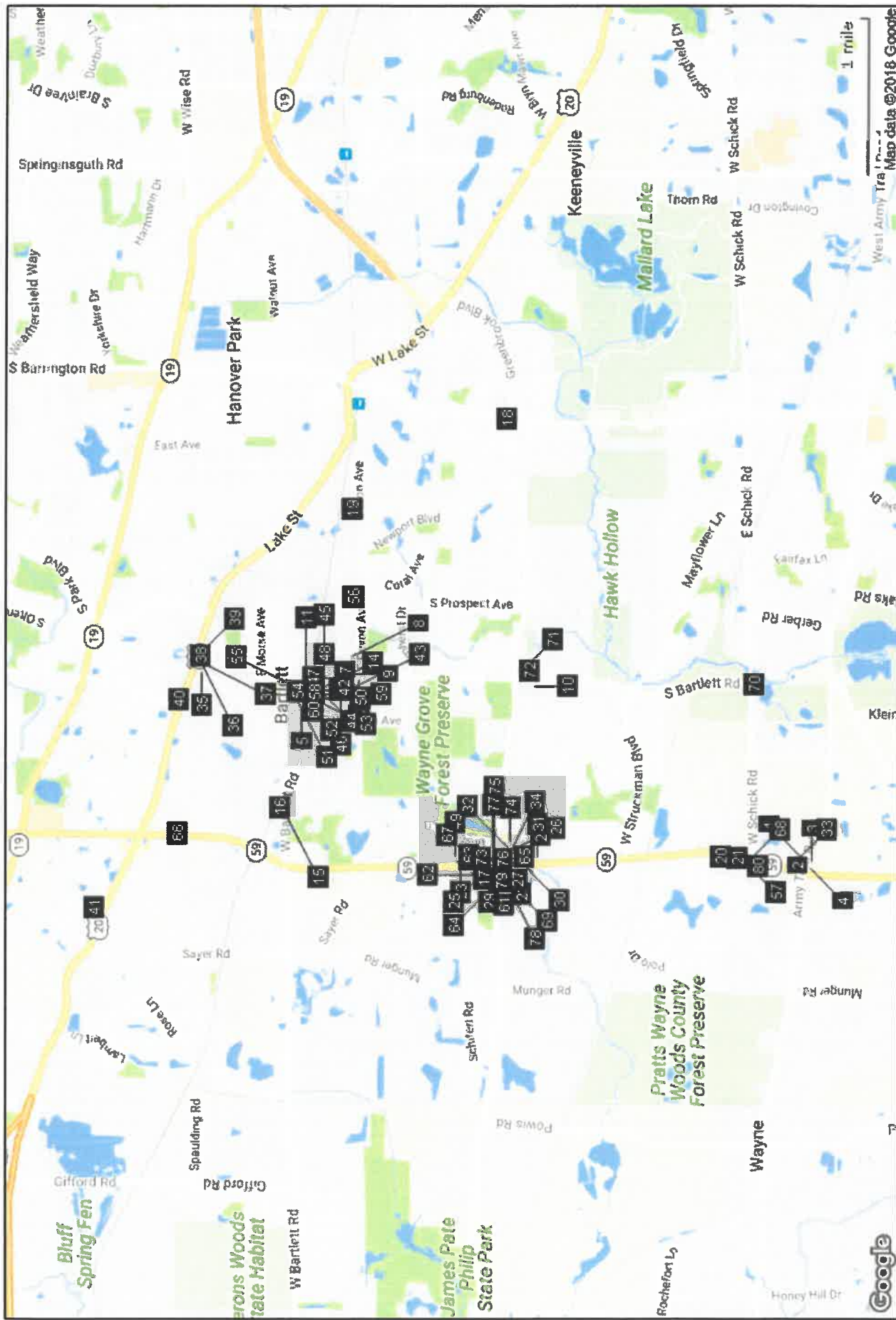
GOODWILL RETAIL SERVICES	1420 S IL ROUTE 59	630-837-1410
GREAT CLIPS	943 S IL ROUTE 59	630-289-3230
GREAT LAKES COCA COLA DISTRIBUTION, LI	521 LAKE KATHY DR	813-569-3018
GRECO & SONS, INC	1550 HECHT DR	630-837-9900
GREEN LIGHT DRIVING SCHOOL	348 S MAIN ST	630-837-7700
GROOT INDUSTRIES	2500 LANDMEIER RD	773-242-1977
H & H DECORATING	1281 HUMBRACHT CIR, UNIT F	630-540-9843
HANOVER TOWNSHIP SENIOR CENTER	240 S IL ROUTE 59	630-837-0301
HARRIS BANK BARTLETT	335 S MAIN ST	630-837-2611
HELM MANUFACTURING	1292 HUMBRACHT CIR, UNIT A	630-483-0100
HERRMANN ULTRASONICS	1261 HARDT CIR	630-626-1626
HERTZ CORPORATION	1028 E DEVON AVE	847-781-0144
HOME DEPOT	950 S IL ROUTE 59	630-289-6247
INDUSTRIAL PHARMACEUTICAL RESOURCE:	1241 HARDT CIR	630-823-4700
INSIGHT PROMOTIONS	1251 HUMBRACHT CIR, UNIT B	630-830-4314
INSTYLE SALON & SPA SUITES	260 E ARMY TRAIL RD, UNIT B	847-529-5498
INTERCONEX, INC	1236 HARDT CIR	224-622-8900
ITW RENOVATION AND REMODELING	1452 BREWSTER CREEK BLVD	630-736-6731
JAC PRINTING & GRAPHICS	1281 HUMBRACHT CIR, UNIT J	630-213-1500
JC MEXICAN RESTAURANT	130 W BARTLETT AVE	630-483-4065
JDN HEATING & AIR CONDITIONING	314 S MAIN ST	630-213-6736
JERRY'S WELDING	31W377 SPAULDING RD	847-742-7344
JERSEY MIKE'S SUBS	959 S IL ROUTE 59	630-289-1200
JEWEL FOOD STORE	125 E STEARNS RD	630-540-0856
JP MORGAN CHASE BANK NA	1029 W STEARNS RD	630-540-1768
KFC CORPORATION	960 S IL ROUTE 59	630-289-1957
KIMBERLY'S XSPENSIVE TASTE	772 W BARTLETT RD	224-231-7070
KINDER CARE LEARNING CENTER - 301415	795 S IL ROUTE 59	630-289-0499
KIRKWOOD EQUIPMENT	1251 HUMBRACHTCIR, UNIT C	630-289-4020
KO'S YONG IN MARTIAL ARTS	860 S IL ROUTE 59	630-736-9225
KRIPA MONTESSORI SCHOOL	379 BARTLETT PLAZA	630-830-8940
LA TAN	840 S IL ROUTE 59	630-483-4521
LH BLOCK ELECTRIC COMPANY	1281 HUMBRACHT CIR, UNIT K	630-830-9680
LISA'S SCHOOL OF DANCE	383 BARTLETT PLAZA	630-372-0160
LITTLE SHOP ON OAK	138 S OAK AVE	630-624-2393
LIVING LORD LUTHERAN CHURCH PRESCHC	1044 CONGRESS DR	630-830-7158
LORENA'S HAIR SALON	162 BARTLETT PLAZA	630-289-5530
LUCKY STAR/MORETTI'S BANQUETS	1175 W LAKE ST	630-830-7200
LUXURY NAILS TECH	976 S BARTLETT RD	630-550-5150
LYNCH, INC	792 W BARTLETT RD	847-608-6900
MAID BRIGADE	850 W BARTLETT RD, STE 3C	630-830-1550
MAR-VAL'S HAIR CENTER	137 S OAK AVE	630-289-2887
MARCO'S PIZZA	223 S MAIN ST	224-717-0600
MARK YOUR SPACE, INC	1235 HUMBRACHT CIR, UNIT J	847-863-3825
MATHNASIUM OF BARTLETT	974 S BARTLETT RD	630-830-6284
MATRIX DESIGN, LLC	1361 SCHIFIERI	847-841-8260
MC DONALD'S - #2518M	791 S IL ROUTE 59	630-483-2350

MC MAE'S TAVERN & GRILL	913 S IL ROUTE 59	630-736-1100
MEINEKE CAR CARE #2482	1127 W STEARNS RD	224-717-4212
MELANIE'S HAIR DESIGN	155 E LAKE ST	630-736-0410
METRO PCS	107 E LAKE ST	314-403-3228
MICELI FINANCIAL SERVICES	260 E ARMY TRAIL RD	630-372-2291
MID AMERICA WATER TREATMENT	1437 BREWSTER CREEK BLVD	630-289-6400
MID CITY HEATING & COOLING	1261 HUMBRACHT CIR, UNIT J	630-289-4328
MIDWEST MOLDING, INC	1560 HECHT CT	224-208-1110
ML RONGO, INC	1281 HUMBRACHT CIR, UNIT A	630-540-1120
MORETTI'S/LUCKY STAR	1175 W LAKE ST	630-830-7200
MR CAR WASH	1125 W STEARNS RD	630-372-9040
MR QUIK-EZZ FOOD	980 S BARTLETT RD	630-830-0022
NAIL CARE	1023 W STEARNS RD, STE B	630-289-7146
NATIONAL KARATE	365 S PROSPECT AVE	630-289-7777
NORTH OF THE BORDER	961 S IL ROUTE 59	630-540-1111
O'BRIEN DOCUMENT SOLUTIONS	1273 HUMBRACHT CIR	630-483-6400
O'HARE'S PUB & RESTAURANT	207 S MAIN ST	630-372-8878
OAK LEAF CLEANERS	131 E LAKE ST	630-830-0960
OBERWEIS DAIRY	925 S IL ROUTE 59	630-372-1633
OIL MASTERS INC	731 S IL ROUTE 59	630-736-1020
OSCO DRUG STORE - 3348	125 E STEARNS RD	630-540-1285
PASTA MIA	116 BARTLETT PLAZA	630-736-1290
PEACOCK'S HAIR & TANNING	379 S PROSPECT AVE	630-830-7191
PEPSI AMERICAS	1400 W 35TH ST	773-893-2300
PHILIP DANIEL SALON	989 S IL ROUTE 59	630-483-9778
PIETANZA'S, INC	1087 W ARMY TRAIL RD	630-289-9000
PRECIOUS TOTS PRESCHOOL	131 S CREST AVE	630-830-5411
PROFESSIONAL CONSULTATIONS	389 BARTLETT PLAZA	800-428-7260
PROMARK INTERNATIONAL	1268 HUMBRACHT CIR	630-830-2500
PSI SYSTEMS NORTH AMERICA, INC	1243 HUMBRACHT CIR	630-830-9435
PUMP SUPPLY INC	1292 HUMBRACHT CIR, UNIT E	847-841-7867
Q SALON	191 E LAKE ST	630-372-0098
RANA MEAL SOLUTIONS	1544 HECHT DR	646-428-4508
RANA MEAL SOLUTIONS	550 SPITZER RD	630-280-4609
RANA REAL ESTATE	1546 HECHT DR	646-428-4508
RAY SCHRIEBER DISPOSAL CO	11 N 435 STONECREST CT	847-464-5255
RB ENGINEERING COMPANY	1281 HUMBRACHT CIR, UNIT I	630-289-0903
REDBOX AUTOMATED RETAIL	1 TOWER LN	630-756-8700
REGENCY TILE, INC	1540 HECHT DR, UNIT L	630-289-6055
REPUBLIC SERVICES/ALLIED WASTE	1330 GASKET DR	847-429-7370
ROI BUSINESS SERVICES	798 W BARTLETT RD	630-855-5787
ROYAL COACH LTD	1028 E DEVON AVE	630-289-2242
S & D PRODUCTS	1390 SCHIFERL RD	630-269-8063
SALON 418	1685 S IL ROUTE 59	630-372-4100
SAVAGE' HAIR INTERNATIONAL	867 S IL ROUTE 59	630-483-1002
SAVOURY RESTAURANT & PANCAKE CAFE	782 W BARTLETT RD	630-372-8050
SCHICK'S CROSSING PRESCHOOL	300 SCHICK RD	630-483-1030

SEBERT LANDSCAPE, INC	1550 W BARTLETT RD	630-497-1000
SELECT TOOL & DIE, INC	1261 HUMBRACHT CIR, UNIT F	630-372-0300
SENIOR FLEXONICS INC	300 E DEVON AVE	630-837-1811
SESOTEC, INC	1234 HARDT CIRCLE	224-208-1900
SHELBY'S	801 S IL ROUTE 59	630-542-4453
SHERWIN-WILLIAMS COMPANY	799 S IL ROUTE 59	630-372-8534
SILVER LAKE RESTAURANT	805 S IL ROUTE 59	630-483-8080
SIR NICK'S PIZZA	105 E LAKE ST	630-372-8888
SIRI FOODS, INC	947 S IL ROUTE 59	630-709-4313
SMOKE O VAPOR	861 S IL ROUTE 59	773-987-5079
SONIC DRIVE-IN - 5978	1121 W STEARNS RD	847-907-9660
SOOTHING NAIL SPA	985 S IL ROUTE 59	224-236-6130
SORELLE SALON AND SPA	800 W BARTLETT RD	630-830-8950
SPIN DOCTOR CYCLE WERKS	140 S HICKORY AVE	630-289-7360
SPRING LAKES MOBILE HOME EST	100 FIRST AVE	630-497-5951
STARBUCKS - #2347	1681 S IL ROUTE 59	630-372-1165
STEARNS TOBACCO	923 S IL ROUTE 59	630-483-0127
STELLA'S PLACE	1015 W STEARNS RD	630-542-4453
STUDIO ENERGIA, INC	832 W BARTLETT RD	847-772-2506
SUBURBIA LIQUORS	885 S IL ROUTE 59	630-213-7252
SUBWAY SANDWICHES	837 S IL ROUTE 59	630-483-7827
SUBWAY SANDWICHES	122 BARTLETT PLAZA	630-213-9919
SUPERCUTS	1005 W STEARNS RD	630-289-6105
SUPPORTIVE HOME HEALTH, LLC	1261 HUMBRACHT CIR, UNIT L	630-830-8000
TAYLOR STREET PIZZA	843 S IL ROUTE 59	630-213-3030
TCF NATIONAL BANK	125 E STEARNS RD	630-372-4607
TEKKIES	972 S BARTLETT RD	630-930-9204
TELMA RETARDER, INC	1245 HUMBRACHT CIR, UNIT B	847-593-1098
THE DOGFATHER	957 S IL ROUTE 59	630-540-7500
THE EDGE CONSTRUCTION CO	1540 HECHT DR, UNIT G	224-208-1062
THE ENDORPHIN EFFECT, INC	891 S IL ROUTE 59	847-416-2000
THE STILL BAR & GRILL	326 S MAIN ST	630-855-9402
TJ CLEANERS	831 S IL ROUTE 59	630-483-0088
TL'S FOUR SEASONS	110 W BARTLETT AVE	630-830-1988
TMC SUPPLY CENTER, INC	1236 HARDT CIR	630-677-6766
TOKYO STEAKHOUSE II, INC	800 S IL ROUTE 59	630-372-9073
TOM'S FARM MARKET	LAKE & OAK AVE	847-669-8667
TOMAR CONSTRUCTION	1292 HUMBRACHT CIR, STE H	630-289-1313
TOP DRIVER ACQUISTION	966 S BARTLETT RD	
TOVAR SNOW PLOWING	31W377 SPAULDING RD	847-695-0080
TOWN & COUNTRY GARDENS	855 S IL ROUTE 59	630-289-2111
TOWN LIQUOR & FOOD	233 S MAIN ST	630-484-0372
TPR CHICAGO INC	882 S IL ROUTE 59	630-823-8062
TRANS-O-PARTS	1530 HECHT DR	630-625-8888
TRI-CITY CORRUGATED, INC	1307 SCHIFERL RD	630-372-6200
TRIPLE D EXPRESS, INC	1570 HECHT CT	847-608-5100
ULTIMATE TRAVEL STORE	955 S IL ROUTE 59	630-837-3080

ULTRA VEND SERVICES	105 W FAY AVE	630-458-1300
UNIQUE BLISTER COMPANY	1296 HUMBRACHT CIR	630-289-1232
UPS STORE	956 S BARTLETT RD	630-837-7447
URBAN OASIS BOUTIQUE	144 BARTLETT PLAZA	630-830-4040
V & V PAESANO	374 S MAIN ST	630-289-5780
VALCON SYSTEMS, INC	111 W RAILROAD AVE	630-855-8284
VAN DEUSEN'S HAIR STUDIO	164 S HICKORY AVE	630-830-0040
VICTORIA NAILS II	951 S IL ROUTE 59	630-830-6009
VILLAGE SUDS STATION	371-373 S PROSPECT AVE	630-837-8797
VIP BARBER SHOP	138 S OAK ST	630-837-8425
VOX ELECTRIC COMPANY	1281 HUMBRACHT CIR, UNIT A	630-550-5170
VULCAN MATERIALS	2000 VULCAN BLVD	630-955-8556
WALGREENS - #15482	899 S IL ROUTE 59	630-213-5995
WAN FENG HUANG	377 S PROSPECT AVE	312-434-9628
WASTE MANAGEMENT OF ILLINOIS	700 E BUTTERFIELD RD, 4TH FLR	630-572-8732
WEE-DEE'S RESTAURANT	778 W BARTLETT RD	847-401-7039
WENDY'S - #7015	854 S IL ROUTE 59	
WEST SUBURBAN BANK	1061 W STEARNS RD	630-652-2656
WINHERE BRAKE PARTS, INC	1331 SCHIFERL RD	630-307-0158
WITTENSTEIN HOLDING CORP	1249 HUMBRACHT CIR	630-540-5300
YEAH BOARDSHOP	148 BARTLETT PLAZA	630-540-9324
ZEN SPA	949 S IL ROUTE 59	224-587-01925
ZIEGLER'S ACE HARDWARE	136 BARTLETT PLAZA	630-264-8077

Redair



Return

Aggregate Historical Vacancy Report

Summary totals for existing properties

Period	Properties	RBA	SF Vacant			% Vacant			SF Vacant Available			% Vacant Available			Average Rate		
			Direct	Sublet	Total	Direct	Sublet	Total	Direct	Sublet	Total	Direct	Sublet	Total	Direct	Sublet	Total
Current	73	952,578	67,762	0	67,762	7.1%	0.0%	7.1%	67,762	0	67,762	7.1%	0.0%	7.1%	\$15.06/nnn	-	\$15.06/nnn
2017 4Q	73	952,578	74,841	0	74,841	7.9%	0.0%	7.9%	74,841	0	74,841	7.9%	0.0%	7.9%	\$14.87/nnn	-	\$14.87/nnn
2017 3Q	73	952,578	89,282	65,613	154,895	9.4%	6.9%	16.3%	89,082	65,613	154,695	9.4%	6.9%	16.2%	\$14.98/nnn	-	\$14.98/nnn
2017 2Q	73	952,578	91,093	65,613	156,706	9.6%	6.9%	16.5%	89,813	65,613	155,426	9.4%	6.9%	16.3%	\$12.98/nnn	-	\$12.98/nnn
2017 1Q	73	952,578	75,936	65,613	141,549	8.0%	6.9%	14.9%	75,836	65,613	141,449	8.0%	6.9%	14.8%	\$12.40/nnn	-	\$12.40/nnn
2016 4Q	73	952,578	79,781	65,613	145,394	8.4%	6.9%	15.3%	79,781	65,613	145,394	8.4%	6.9%	15.3%	\$14.77/nnn	-	\$14.77/nnn
2016 3Q	73	952,578	80,212	65,613	145,825	8.4%	6.9%	15.3%	80,012	65,613	145,625	8.4%	6.9%	15.3%	\$15.88/nnn	-	\$15.88/nnn
2016 2Q	73	952,578	95,634	65,613	161,247	10.0%	6.9%	16.9%	81,434	65,613	147,047	8.5%	6.9%	15.4%	\$16.08/nnn	-	\$16.08/nnn
2016 1Q	73	952,578	103,229	65,613	168,842	10.8%	6.9%	17.7%	100,929	65,613	166,542	10.6%	6.9%	17.5%	\$11.89/nnn	-	\$11.89/nnn
2015 4Q	73	952,578	100,411	65,613	166,024	10.5%	6.9%	17.4%	100,411	65,613	166,024	10.5%	6.9%	17.4%	\$11.78/nnn	-	\$11.78/nnn
2015 3Q	73	952,578	90,236	65,613	155,849	9.5%	6.9%	16.4%	89,036	65,613	154,649	9.3%	6.9%	16.2%	\$12.65/nnn	-	\$12.65/nnn
2015 2Q	73	952,578	92,136	65,613	157,749	9.7%	6.9%	16.6%	90,936	65,613	156,549	9.5%	6.9%	16.4%	\$12.73/nnn	-	\$12.73/nnn

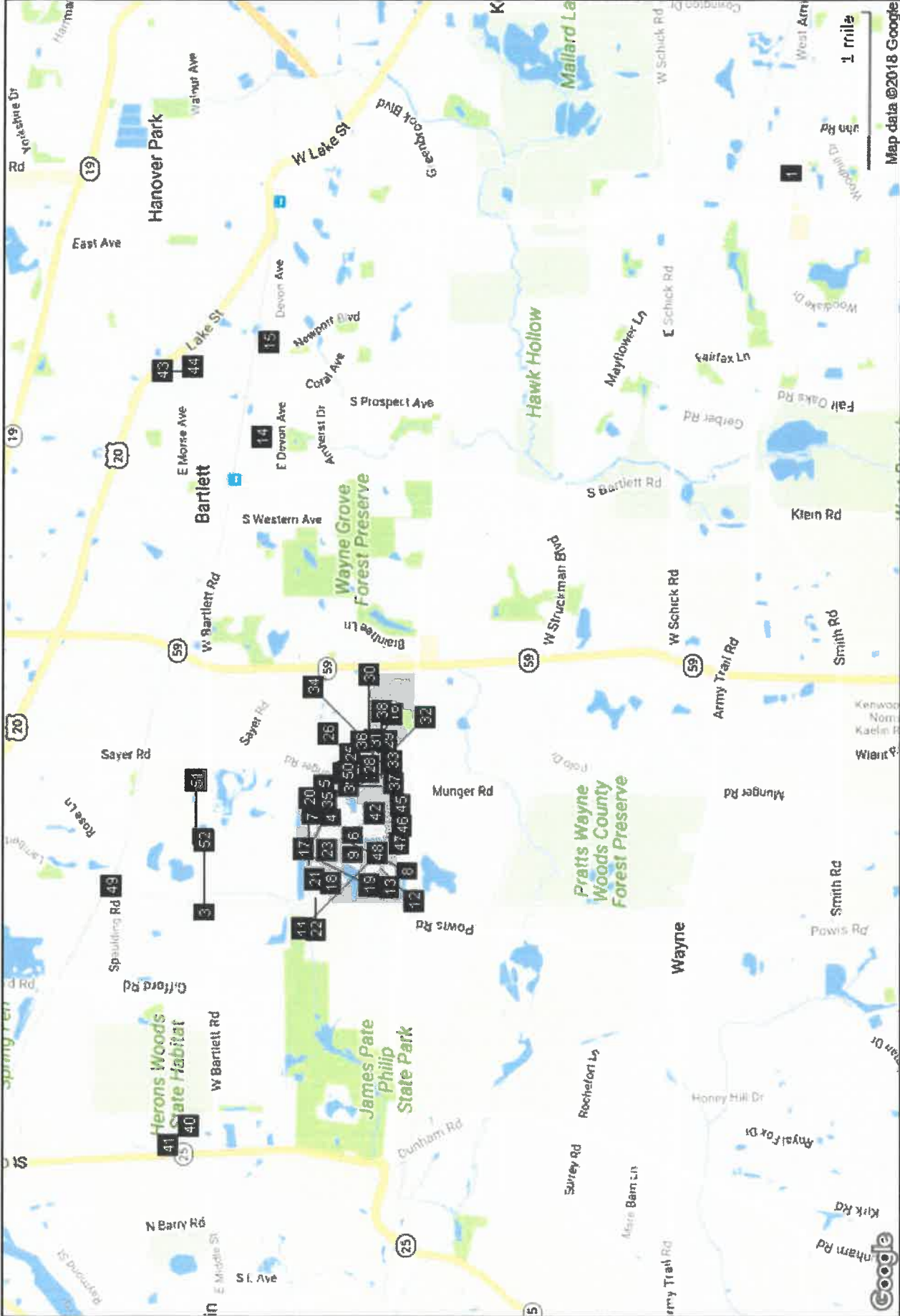
Aggregate Absorption Report

Amrita lease recorded

Summary totals for existing properties

Quarter	Existing Inventory		Delivered Inventory		Tot. Occupied SF	Leasing Activity			Net Absorption			Gross Absorption			Average Rate		
	# of Bldgs	RBA	# of Bldgs	RBA		Direct	Sublet	Total	Direct	Sublet	Total	Direct	Sublet	Total	Direct	Sublet	Total
Current	73	952,578	0	0	884,816	25,146	0	25,146	7,079	0	7,079	14,233	0	14,233	\$15.06/mnn	-	\$15.06/mnn
2017 4Q	73	952,578	0	0	877,737	7,349	0	7,349	14,441	65,613	80,054	22,649	65,613	88,262	\$14.87/mnn	-	\$14.87/mnn
2017 3Q	73	952,578	0	0	797,683	2,550	0	2,550	1,811	0	1,811	5,055	0	5,055	\$14.98/mnn	-	\$14.98/mnn
2017 2Q	73	952,578	0	0	795,872	5,155	0	5,155	(15,157)	0	(15,157)	8,356	0	8,356	\$12.98/mnn	-	\$12.98/mnn
2017 1Q	73	952,578	0	0	811,029	15,500	0	15,500	3,845	0	3,845	42,060	0	42,060	\$12.40/mnn	-	\$12.40/mnn
2016 4Q	73	952,578	0	0	807,184	3,053	0	3,053	431	0	431	10,721	0	10,721	\$14.77/mnn	-	\$14.77/mnn
2016 3Q	73	952,578	0	0	806,753	5,581	0	5,581	15,422	0	15,422	16,622	0	16,622	\$15.88/mnn	-	\$15.88/mnn
2016 2Q	73	952,578	0	0	791,331	17,926	0	17,926	7,595	0	7,595	13,185	0	13,185	\$16.08/mnn	-	\$16.08/mnn
2016 1Q	73	952,578	0	0	783,736	5,610	0	5,610	(2,818)	0	(2,818)	7,942	0	7,942	\$11.89/mnn	-	\$11.89/mnn
2015 4Q	73	952,578	0	0	786,554	1,382	0	1,382	(10,175)	0	(10,175)	1,400	0	1,400	\$11.78/mnn	-	\$11.78/mnn
2015 3Q	73	952,578	0	0	796,729	1,200	0	1,200	1,900	0	1,900	3,100	0	3,100	\$12.65/mnn	-	\$12.65/mnn
2015 2Q	73	952,578	0	0	794,829	8,200	0	8,200	15,070	0	15,070	22,706	0	22,706	\$12.73/mnn	-	\$12.73/mnn

Industrial



Industrial

Aggregate Historical Vacancy Report

Summary totals for existing properties

Period	Properties	RBA	SF Vacant			% Vacant			SF Vacant Available			% Vacant Available			Average Rate		
			Direct	Sublet	Total	Direct	Sublet	Total	Direct	Sublet	Total	Direct	Sublet	Total	Direct	Sublet	Total
Current	45	4,540,520	1,066,402	0	1,066,402	23.5%	0.0%	23.5%	670,283	0	670,283	14.8%	0.0%	14.8%	\$5.19/mnn	-	\$5.19/mnn
2017 4Q	44	4,354,520	995,240	0	995,240	22.9%	0.0%	22.9%	720,003	0	720,003	16.5%	0.0%	16.5%	\$5.11/mnn	-	\$5.11/mnn
2017 3Q	44	4,354,520	862,370	0	862,370	19.8%	0.0%	19.8%	763,250	0	763,250	17.5%	0.0%	17.5%	\$4.99/mnn	-	\$4.99/mnn
2017 2Q	44	4,354,520	751,730	0	751,730	17.3%	0.0%	17.3%	667,762	0	667,762	15.3%	0.0%	15.3%	\$4.99/mnn	-	\$4.99/mnn
2017 1Q	42	3,765,567	458,386	0	458,386	12.2%	0.0%	12.2%	458,286	0	458,286	12.2%	0.0%	12.2%	\$4.99/mnn	-	\$4.99/mnn
2016 4Q	41	3,685,567	312,695	18,252	330,947	8.5%	0.5%	9.0%	156,778	0	156,778	4.3%	0.0%	4.3%	\$5.04/mnn	-	\$5.04/mnn
2016 3Q	39	3,347,287	136,093	0	136,093	4.1%	0.0%	4.1%	130,491	0	130,491	3.9%	0.0%	3.9%	\$5.04/mnn	-	\$5.04/mnn
2016 2Q	38	3,283,095	131,351	0	131,351	4.0%	0.0%	4.0%	130,851	0	130,851	4.0%	0.0%	4.0%	\$5.01/mnn	-	\$5.01/mnn
2016 1Q	38	3,283,095	200,051	0	200,051	6.1%	0.0%	6.1%	199,851	0	199,851	6.1%	0.0%	6.1%	\$4.17/mnn	-	\$4.17/mnn
2015 4Q	38	3,283,095	246,058	0	246,058	7.5%	0.0%	7.5%	200,351	0	200,351	6.1%	0.0%	6.1%	\$4.40/mnn	-	\$4.40/mnn
2015 3Q	38	3,283,095	246,358	0	246,358	7.5%	0.0%	7.5%	200,251	0	200,251	6.1%	0.0%	6.1%	\$4.40/mnn	-	\$4.40/mnn
2015 2Q	38	3,283,095	235,682	0	235,682	7.2%	0.0%	7.2%	235,182	0	235,182	7.2%	0.0%	7.2%	\$4.26/mnn	-	\$4.26/mnn

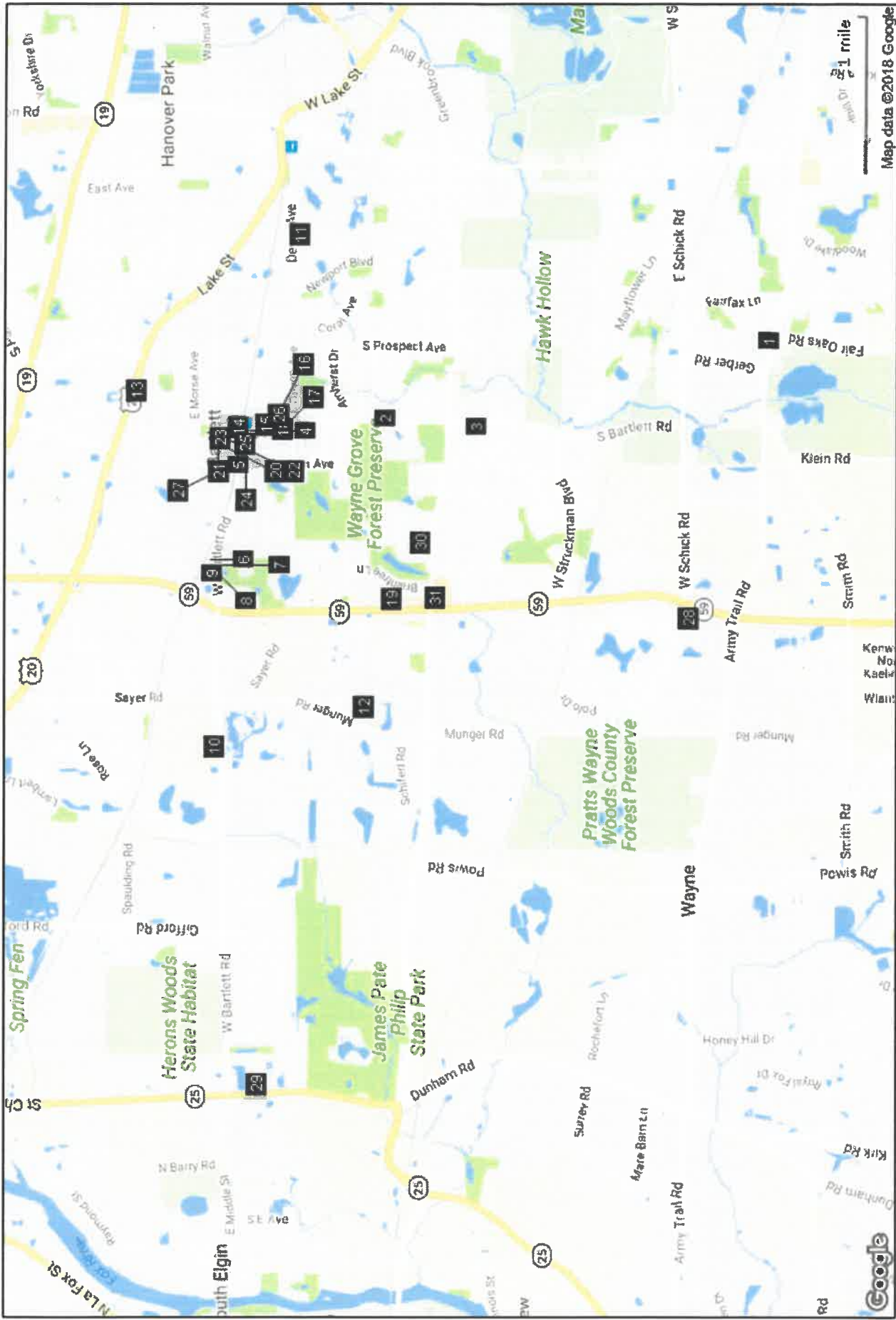
Industrial

Aggregate Absorption Report

Summary totals for existing properties

Quarter	Existing Inventory		Delivered Inventory		Tot. Occupied SF	Leasing Activity			Net Absorption			Gross Absorption			Average Rate		
	# of Bldg ^s	RBA	# of Bldg ^s	RBA		Direct	Sublet	Total	Direct	Sublet	Total	Direct	Sublet	Total	Direct	Sublet	Total
Current	45	4,540,520	1	186,000	3,474,118	0	0	0	114,838	0	114,838	164,887	0	164,887	\$5.19/mnn	-	\$5.19/mnn
2017 4Q	44	4,354,520	0	0	3,359,280	411,139	0	411,139	(132,870)	0	(132,870)	0	0	0	\$5.11/mnn	-	\$5.11/mnn
2017 3Q	44	4,354,520	0	0	3,492,150	99,120	0	99,120	(110,640)	0	(110,640)	3,500	0	3,500	\$4.99/mnn	-	\$4.99/mnn
2017 2Q	44	4,354,520	2	588,953	3,602,790	83,468	0	83,468	295,609	0	295,609	303,108	0	303,108	\$4.99/mnn	-	\$4.99/mnn
2017 1Q	42	3,765,567	1	80,000	3,307,181	0	0	0	(65,691)	18,252	(47,439)	248,246	18,252	266,498	\$4.99/mnn	-	\$4.99/mnn
2016 4Q	41	3,685,567	2	338,280	3,354,620	5,302	18,252	23,554	161,678	(18,252)	143,426	162,173	18,252	180,425	\$5.04/mnn	-	\$5.04/mnn
2016 3Q	39	3,347,287	1	64,192	3,211,194	6,802	18,252	25,054	59,450	0	59,450	66,292	0	66,292	\$5.04/mnn	-	\$5.04/mnn
2016 2Q	38	3,283,095	0	0	3,151,744	205,600	0	205,600	68,700	0	68,700	70,200	0	70,200	\$5.01/mnn	-	\$5.01/mnn
2016 1Q	38	3,283,095	0	0	3,083,044	0	0	0	46,007	0	46,007	46,007	0	46,007	\$4.17/mnn	-	\$4.17/mnn
2015 4Q	38	3,283,095	0	0	3,037,037	70,000	0	70,000	300	0	300	300	0	300	\$4.40/mnn	-	\$4.40/mnn
2015 3Q	38	3,283,095	0	0	3,036,737	45,307	0	45,307	(10,676)	0	(10,676)	0	0	0	\$4.40/mnn	-	\$4.40/mnn
2015 2Q	38	3,283,095	0	0	3,047,413	3,040	0	3,040	63,188	0	63,188	64,788	0	64,788	\$4.26/mnn	-	\$4.26/mnn

Office



Office

Aggregate Historical Vacancy Report

Summary totals for existing properties

Period	Properties	RBA	SF Vacant			% Vacant			SF Vacant Available			% Vacant Available			Average Rate		
			Direct	Sublet	Total	Direct	Sublet	Total	Direct	Sublet	Total	Direct	Sublet	Total	Direct	Sublet	Total
Current	30	315,525	16,081	0	16,081	5.1%	0.0%	5.1%	16,081	0	16,081	5.1%	0.0%	5.1%	\$21.18/fs	-	\$21.18/fs
2017 4Q	30	318,885	22,581	0	22,581	7.1%	0.0%	7.1%	16,581	0	16,581	5.2%	0.0%	5.2%	\$22.53/fs	-	\$22.53/fs
2017 3Q	30	318,885	24,042	0	24,042	7.5%	0.0%	7.5%	24,042	0	24,042	7.5%	0.0%	7.5%	\$22.60/fs	-	\$22.60/fs
2017 2Q	30	318,885	31,494	0	31,494	9.9%	0.0%	9.9%	30,994	0	30,994	9.7%	0.0%	9.7%	\$22.47/fs	-	\$22.47/fs
2017 1Q	30	318,885	30,081	0	30,081	9.4%	0.0%	9.4%	30,081	0	30,081	9.4%	0.0%	9.4%	\$22.47/fs	-	\$22.47/fs
2016 4Q	30	318,885	25,511	750	26,261	8.0%	0.2%	8.2%	25,511	750	26,261	8.0%	0.2%	8.2%	\$22.21/fs	\$18.40/fs	\$22.07/fs
2016 3Q	30	318,885	24,161	0	24,161	7.6%	0.0%	7.6%	24,161	0	24,161	7.6%	0.0%	7.6%	\$22.85/fs	-	\$22.85/fs
2016 2Q	30	318,885	24,661	0	24,661	7.7%	0.0%	7.7%	24,661	0	24,661	7.7%	0.0%	7.7%	\$22.81/fs	-	\$22.81/fs
2016 1Q	30	318,885	27,139	0	27,139	8.5%	0.0%	8.5%	27,139	0	27,139	8.5%	0.0%	8.5%	\$22.80/fs	-	\$22.80/fs
2015 4Q	30	318,885	27,670	0	27,670	8.7%	0.0%	8.7%	27,570	0	27,570	8.6%	0.0%	8.6%	\$22.80/fs	-	\$22.80/fs
2015 3Q	30	318,885	30,267	0	30,267	9.5%	0.0%	9.5%	30,167	0	30,167	9.5%	0.0%	9.5%	\$22.78/fs	-	\$22.78/fs
2015 2Q	30	318,885	30,267	0	30,267	9.5%	0.0%	9.5%	30,167	0	30,167	9.5%	0.0%	9.5%	\$23.62/fs	-	\$23.62/fs


Office

Aggregate Absorption Report

Summary totals for existing properties

Quarter	Existing Inventory		Delivered Inventory		Tot. Occupied SF	Leasing Activity			Net Absorption			Gross Absorption			Average Rate			
	# of Bldgs	RBA	# of Bldgs	RBA		Direct	Sublet	Total	Direct	Sublet	Total	Direct	Sublet	Total	Sublet	Total		
Current	30	315,525	0	0	299,444	0	0	0	500	0	500	500	0	0	500	\$21.18/fs	-	\$21.18/fs
2017 4Q	30	318,885	0	0	296,304	0	0	0	1,461	0	1,461	12,199	0	0	12,199	\$22.53/fs	-	\$22.53/fs
2017 3Q	30	318,885	0	0	294,843	0	0	0	7,452	0	7,452	7,452	0	0	7,452	\$22.60/fs	-	\$22.60/fs
2017 2Q	30	318,885	0	0	287,391	0	0	0	(1,413)	0	(1,413)	5,387	0	0	5,387	\$22.47/fs	-	\$22.47/fs
2017 1Q	30	318,885	0	0	288,804	800	0	800	(4,570)	750	(3,820)	750	750	0	1,500	\$22.47/fs	-	\$22.47/fs
2016 4Q	30	318,885	0	0	292,624	1,718	0	1,718	(1,350)	(750)	(2,100)	0	0	0	0	\$22.21/fs	\$18.40/fs	\$22.07/fs
2016 3Q	30	318,885	0	0	294,724	0	0	0	500	0	500	500	0	0	500	\$22.85/fs	-	\$22.85/fs
2016 2Q	30	318,885	0	0	294,224	0	0	0	2,478	0	2,478	2,478	0	0	2,478	\$22.81/fs	-	\$22.81/fs
2016 1Q	30	318,885	0	0	291,746	0	0	0	531	0	531	531	0	0	531	\$22.80/fs	-	\$22.80/fs
2015 4Q	30	318,885	0	0	291,215	0	0	0	2,597	0	2,597	2,597	0	0	2,597	\$22.80/fs	-	\$22.80/fs
2015 3Q	30	318,885	0	0	288,618	0	0	0	0	0	0	0	0	0	0	\$22.78/fs	-	\$22.78/fs
2015 2Q	30	318,885	0	0	288,618	0	0	0	(5,132)	0	(5,132)	0	0	0	0	\$23.62/fs	-	\$23.62/fs

ECONOMIC DEVELOPMENT MEMORANDUM

DATE: March 5, 2018
TO: Chairman and Members of the Economic Development Commission
FROM: Tony Fradin, Economic Development Coordinator 
RE: Tax Increment Financing Districts EAV reports

As follow-up from last month's meeting, staff was asked to provide details on the initial Equalized Assessed Values (EAVs) as well as current EAVs of the Village's three Tax Increment Financing (TIF) districts as well as the Downtown TIF that existed from 1986 through the end of 2010.

The following is a summary, and reports on the four TIFs are attached for your review.

Downtown TIF

The Village's Downtown TIF was adopted in late 1986 and was originally due to expire at the end of 2009. With the Recession in full force and small businesses and property owners in the Downtown Business District requesting an additional year of assistance from the Village, the Village Board passed an ordinance extending the TIF through the end of 2010.

Initially created in 1986 and including several older industrial buildings where Bartlett Town Center is currently located, the EAV for the Redevelopment Area was \$6,819,400 when it was adopted, and rose more than 260% to \$24.6 million as of 2009, the final calculated EAV during 2010.

As staff has previously reported, the TIF spurred redevelopment of the area throughout its life, most notably the property acquisition, environmental cleanup and attraction of a developer for Bartlett Town Center. The five largest expenditures during the life of the TIF to spur redevelopment were the Railroad Avenue extension (\$2.8 million), Streetscape enhancements (\$2.55 million), Land Acquisition (\$2.47 million), Contingencies (\$2.3 million) and a distribution of funds to taxing bodies at the time of the one-year extension (\$2.3 million).

A comprehensive TIF Closeout Report is attached to provide further details.

Brewster Creek Business Park TIF

Cited by the Illinois Tax Increment Association (ITIA) as a great example of a TIF, the former Bartlett Quarry owned by Elmhurst-Chicago Stone Company has been redeveloped into a premier Chicago area business park via this tool.

Once a mined out gravel quarry, Brewster Creek Business Park now has over seventy businesses housed in forty-three buildings totaling nearly 4.2 million square feet.

Split between Cook and DuPage counties, all of the private investment has been on the DuPage side to date; however, Elmhurst-Chicago Stone and the Village have been working with some potential end-users on the Cook County side. Village staff has indicated a willingness to support Class 6B reclassifications for the Cook County sites, since they are in such close proximity to DuPage County, which generally provides businesses with a lower property tax bill.

Because the 2017 EAVs have not yet been issued for Brewster Creek Business Park, this report is based upon 2016 EAVs. Staff can produce updated numbers to the EDC this summer when the annual Joint Review Board is held.

The 2016 DuPage EAV for the Brewster Creek TIF District is \$53,908,750 with a base EAV in 1999 of \$1,790,566. The 2016 Cook County EAV for the Brewster Creek TIF is \$949,211 with a base EAV of \$1,266,078. The combined EAV total for the Brewster Creek TIF District is \$54,857,961. Staff expects the EAV to increase over the next two years, as there has been substantial new development in late 2017 and currently. Once the new buildings are completed and occupied, the EAV should increase significantly.

Bluff City TIF

The Bluff City TIF was created in 2009 and is in the Kane County portion of the Village.

Like the Brewster Creek TIF, the Bluff City TIF was created to provide financial support to convert a former mining area into a business park. Unlike Brewster Creek Business Park, Bluff City allows for heavier, more land-intensive uses and allows outdoor storage.

Site development in Bluff City has been increasing, with two of the largest traffic sign companies in the State, Traffic Services Inc. and Traffic Control & Protection relocating there, as well as Elgin Beverage Company.

The 2016 total EAV for the district was \$3 million, with a base EAV of \$1.3 million. The largest expenditure has been earthwork (\$1 million), with roadwork and bond issuance costs adding up to \$1.1 million combined.

Route 59 & Lake Street TIF

The Village created the Route 59 & Lake Street TIF in 2004 in anticipation of the development of a large shopping center.

The plans for that center, built by Forest City Enterprises, fell through, as have subsequent shopping center plans by two additional developers and an upscale apartment development two years ago.

Thus, there has not been any new development in this area, which suffers from the same blighting factors that qualified it as a TIF fourteen years ago.

Currently, the Village has hired SVN to broker the Village-owned portion of the site and has also created a commercial to run on cable television and will be traveling to the ICSC ReCon show this coming May to promote the site.

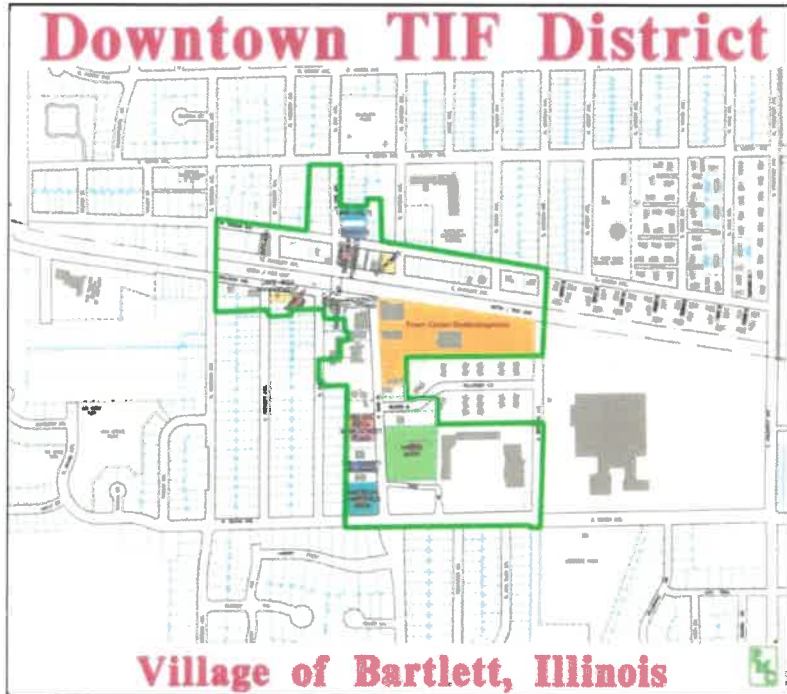
Regarding the TIF's EAV, it has declined by approximately half since the TIF was created, from a base EAV of \$1.5 million to a 2016 EAV of \$777,000.

The Village hopes to sell all or a portion of the eleven acres owned by the Village to both realize some revenue from its land holdings as well as attract some improvements to this area and make it productive land for the Village and all the other taxing bodies.

Downtown TIF Closeout Report

Historical Background

The Village adopted a Village Center Concept Plan as part of its comprehensive plan in 1982. The plan was jointly created by the Village of Bartlett, the Bartlett Chamber of Commerce and the Bartlett residents over the course of numerous public meetings and established the overall economic functions, goals, objectives and policies for the revitalization of the downtown. The Village Center Concept Plan would later become a foundation for the Village's original tax increment financing (TIF) district redevelopment plan completed by Teska & Associates in October 1986. As stated in the TIF redevelopment plan, the Village pursued the creation of a TIF district to combat concerns



relative to: the downtown's aging residential and commercial buildings; the underutilization of property; building vacancies; physical deterioration; and a lack of private investment. In December 1986, the Village of Bartlett created a TIF district with an initial term of 23 years, from January 1, 1987 through December 31, 2009. Like a puzzle piece, boundaries for the district extended from as far as North Avenue to the north, Prospect Avenue to the east, Devon Avenue to the south and Western Avenue to the west. At the time of the district's establishment, a significant portion of the Village's downtown was industrial. Occupants of the downtown included Flexweld, a flexible steel tube fabricating facility, Setko Fasteners, a screw and fastener manufacturing company, an auto repair shop/gas station, and a contractor's yard.

TIF Extension/Surplus Redistribution

The initial 23-year term of the downtown TIF district was due to expire at the end of 2009. However, on October 20, 2009, the Village Board passed an ordinance extending the life of the TIF district for a 24th year in order to assist businesses in a tough economy. At the same meeting, the Village Board passed an ordinance declaring a \$2,000,000 surplus of TIF funding be redistributed to the appropriate taxing districts at the end of 2009. An additional surplus of \$287,278 was redistributed to the taxing districts when the TIF district was officially retired at the end of 2010.

TIF District Purpose, Goals and Objectives

Included in the TIF district redevelopment plan are the purposes for creating the TIF district as well as the goals and objectives to achieve success.

Purposes

1. Eliminate or mitigate deteriorated or blighted conditions within the project area
2. Enhance the marketability of vacant and underutilized properties and encourage private investment, which strengthens the community's economy, tax base, business environment, and living environment
3. Improve existing substandard public facilities and utilities within the project area
4. Enhance the overall quality of the Village of Bartlett and the welfare of its residents



Setko Fasteners Inc.

The redevelopment plan states that the Village Center is a primary focal point in the community and is characterized by key civic and housing uses. The plan goes on to state that the Village Center revitalization program was guided by the redevelopment plan's goals, objectives and recommended land uses, which were designed to encourage and complement new private investment by scheduling public actions and improvements with private redevelopment efforts.

The overall economic goals for the Village Center are listed below.

Goals

1. Stimulate healthy financial investment
2. Encourage a wide variety of employment opportunities to maintain the community tax base and strengthen the economy
3. Establish cooperative and mutually reinforcing investment opportunities
4. Encourage the development of specialty retail, offices, financial institutions, and food and drink facilities associated with community centers



Flexweld Inc.

Accomplishments

Environmental Remediation

Prior to the creation of the TIF district, there were several industrial businesses located in the downtown. Because of the nature of these businesses, an environmental assessment was required on certain properties before they were acquired by the Village for redevelopment. Prior to the redevelopment of the area now known as the Town Center, the Village contracted with Diegan & Associates, LLC to conduct the environmental assessments and oversee any remediation required by the Illinois Environmental Protection Agency (IEPA). The results of the environmental assessments showed contamination on four properties. Below is a list of the properties and the type of recognized environmental conditions (RECs) discovered.

Company	Address	Past Land Use	Recognized Environmental Conditions
Setko Fasteners Inc.	26 Main St.	Manufacturing Dairy Processing	Leaking Underground Storage Tank (Petroleum) Asbestos
Flexweld Inc.	221-225 Main St.	Manufacturing Auto Fueling	Solvent Release Asbestos Underground Storage Tank (Petroleum)
Custom Concrete	239 Main St.	Contractor Yard Taxi Fleet Garage	Underground Storage Tank (Petroleum)
Tom's Auto Service	245 Main St.	Auto Repair Auto Fueling	Leaking Underground Storage Tank (Petroleum) Hydraulic Lifts

As shown in the chart above, two of the properties had buildings with asbestos that had to be removed prior to demolition. All four properties had underground storage tanks removed from the ground, two of which were leaking. The Village did not set a timetable for the businesses to leave, but instead worked with the businesses and acquired the properties one-by-one as they became available. Ultimately, all four properties were demolished between 2001 and 2002.

The most extensive environmental remediation took place on the former Flexweld Inc. site, where the solvents released created a volatile organic compound (VOC) plume that contaminated both the soil and groundwater. The VOCs discovered on the Flexweld Inc. site, which included dichloroethene, trichloroethene, tetrachloroethene and vinyl chloride, had the potential to contaminate a nearby public well. To reduce the level of contamination on the site to acceptable IEPA levels, two rounds of permanganate injected oxidation treatment and 11 months of heated soil vapor extraction were conducted. Soil was also excavated from the site, post-treatment.



Groundwater Treatment

The environmental remediation for the Town Center area has been completed. Any remaining contaminants in the ground meet IEPA acceptable levels and are contained by barriers, such as clay soils or asphalt on the surface. The Village has also received the necessary no further

remediation (NFR) letters from the IEPA for the two properties (Flexweld Inc., Setko Fasteners Inc.) that required them.

Outside of the Town Center, the Village pursued the property at 201 W. Oneida Avenue, known as the BP/Oneida property, to expand parking options in the downtown. The site was occupied by an Amoco gas station for 39 years. The gas station, which was located at the corner of Oak and Oneida Avenues, closed in 1999 and was demolished in 2001. Due to its longtime use as a gas station, the property contained both soil and groundwater contamination caused by petroleum-based materials. BP was in the process of requesting a no further remediation letter from the IEPA to leave the contamination contained on the site and in the right-of-way when the Village entered into an agreement with BP in 2003. Per the agreement, BP reimbursed the Village the cost to construct an asphalt parking lot, and in turn the Village leased the parking lot from BP and agreed to a Highway Authority Agreement (HAA), which restricted improvements to the right-of-way without environmental remediation. Together, the asphalt parking lot, landscaping, and the HAA contained the contamination within the property. After the lease of the parking lot expired, the Village opted to purchase the property from BP in November 2009.

During the TIF district's one-year extension period, the Village determined the need to provide permanent parking and improve the landscaping on the property. However, because the landscaping improvements will disturb the contaminated soil on the perimeter of the property, the Village is required to conduct environmental remediation. As such the Village Board approved a contract with Deigan & Associates in December 2010 to oversee the site's environmental remediation. The Village Board also approved a contract with Stark and Son Trenching for removal of the contaminated soil in December 2010. It is anticipated that the landscaping improvements will be completed by the end of 2011.

Façade Rebate Program

As an incentive to encourage existing businesses in the downtown to enhance their properties, the Village facilitated a façade rebate program from 1987 through 2010. Over the course of its existence, the program provided 120 reimbursements totaling \$850,224.13.



Initially, when the façade rebate program began in 1987, reimbursements of 30% up to \$15,000 were provided to businesses for eligible projects. In 2001, the maximum reimbursement amount was increased to \$30,000. From 1987 through 2009, the façade rebate program provided 98 reimbursements totaling \$695,710.54 to property and business owners.

During the one-year extension, the Village's façade rebate program was highly utilized. A total of 22 reimbursements equaling \$154,513.59 were given to property and business owners. The

reimbursements during the one-year extension alone account for 18.3% of the rebates approved and 18.2% of all the funds reimbursed during the 24 years of the TIF district.

Notable Projects

Notable projects completed with the assistance of TIF funding during the district's initial 23-year term include:

- Demolished vacant buildings
- Environmental cleanup
- Expansion of the Bartlett Plaza retail center
- Installation of infrastructure for the town center residential/commercial development
- Extended Railroad Avenue
- Widened Main Street, including the installation of curbs and gutters
- Rehabilitated Berceau Avenue
- Installed water, sewer and storm water detention infrastructure
- Purchased parking lot at the corner of Western and Bartlett Avenues from Metra
- Roofing, lighting and platform upgrades to the new Metra station
- Installed Metra pedestrian crossing warning system needed to secure a quiet zone
- Created the AT&T pocket park landscaping with sculpture
- Renovated the historic Metra depot to create the Bartlett Depot Museum
- Installed synchronized traffic signals
- Streetscape projects, including decorative lampposts, planters and brick paver sidewalks
- Ongoing undergrounding of utility poles
- Purchased the statue for the town center fountain



With the extension of the TIF district, Village Staff was directed to increase advertising efforts, install additional downtown signage, hire a consultant to evaluate the downtown and complete projects as recommended by the Village Board. By the December 31, 2010 TIF expiration date the following projects were either completed or under contract.

- Hired a redevelopment consultant to evaluate the downtown and provide recommendations
- Increased TIF district advertising budget from \$25,000 to \$150,000 to promote the downtown
- Installed decorative downtown monument and wayfinding signs
- Creation of town center public space/park on the lot for future Commercial Building A



- Contaminated soil removal at the Village owned parking lot at Oak and Oneida Avenues
- Main Street parking improvements
- Undergrounding of utility poles

Equalized Assessed Value

When the TIF district was created in 1986, the equalized assessed valuation (EAV) for the redevelopment area was \$6,819,400. Per the TIF district redevelopment plan, the Village anticipated the EAV to increase to \$12,795,000 by the time the TIF was due to expire in 23 years. With the completion of many significant projects and improvements through the façade rebate program over the 24 years of the TIF district, the most recent EAV (2009) of \$24,572,185 was significantly higher than what the Village first anticipated. Overall, the EAV of the TIF redevelopment area increased by \$17,752,785; an increase of 260% during the term of the TIF district.



Total Revenues and Expenditures

Though the TIF district officially ended on December 31, 2010, there is still an active TIF district budget, because there are projects under contract that have yet to be completed. As of April 19, 2011, the Village had a total TIF cash balance of \$436,808 to pay for the uncompleted projects and any tax objections.



Revenue

The total revenue generated by the TIF district over its 24-year term and through April 19, 2011 was \$20,376,486. Below is a breakdown of the revenue generated.

- | | |
|---------------------------------|-----------------------------|
| ■ Property Taxes - \$16,218,587 | ■ Miscellaneous - \$330,022 |
| ■ Grant Income - \$1,821,355 | ■ Parking Meters - \$11,046 |
| ■ Sales Taxes - \$1,056,864 | ■ Rental Income - \$8,372 |
| ■ Interest - \$930,240 | |

TOTAL - \$20,376,486

Expenditures

The total amount of expenditures during the 24-year term of the TIF district and through April 19, 2011 was \$20,323,062. Below is a breakdown of expenditures.

■ Railroad Avenue Extension - \$2,842,877	■ Metra Station Upgrades - \$445,678
■ Streetscape Project - \$2,551,503	■ Undergrounding Power - \$412,932
■ Land Acquisition - \$2,470,893	■ Metra Signal - \$407,263
■ Contingencies - \$2,344,647	■ Detention - \$246,526
■ TIF Agreement Distribution - \$2,287,278	■ Interest Payments - \$174,373
■ Demolition/Site Prep. - \$1,463,996	■ Sanitary Sewer - \$173,553
■ Construction Improvements - \$968,132	■ Oak Street Parking - \$163,602
■ Façade Program - \$850,224	■ Water Main - \$124,466
■ Professional Planners - \$837,669	■ Legal Services - \$82,132
■ Engineering Services - \$550,254	■ Financial Consultant - \$3,000
■ Depot Museum Renovation - \$463,815	■ Audit Services - \$700
■ Berteau Avenue Rehab - \$457,549	

TOTAL - \$20,323,062

Conclusion

When the TIF district was created in 1986, the EAV for the development area was \$6,819,400. The most recent EAV (2009) has risen to \$24,572,185 more than 260% since the TIF district began. Over the course of 24 years, the Village completed many infrastructure and beautification projects in the redevelopment area. The Village's environmental cleanup of the soil and groundwater contamination in the Town Center ensured that the residents and the nearby public well are safe from pollutants and cleared the way for future development. The Village's façade rebate program provided 120 reimbursements to business and property owners, totaling more than \$850,000. Together the completed projects and the façade rebate program have proven the TIF district succeeded in improving a blighted area. By the time the TIF officially expired in December 2010, the Village redistributed \$2,287,278 in TIF



surplus funding to the other local taxing districts. The redevelopment of the downtown area will continue to benefit Bartlett for many years to come.

VILLAGE OF BARTLETT
Brewster Creek (Bartlett Quarry) TIF District
Joint Review Board Meeting
August 24, 2017

The Village was most recently audited by the accounting firm, Lauterbach & Amen, LLP, for the fiscal year ended April 30, 2016. Brewster Creek TIF is split between a Project and Municipal Fund. Ending fund balance as of April 30, 2016 in the Project Fund was \$3,224,322 and \$248,451 in the Municipal Fund for a combined Fund Balance of \$3,472,773. Revenues in the Project Fund totaled \$9,144,536 and \$496,947 in the Municipal Fund. Expenditures in the Project Fund totaled \$9,211,068 and \$601,563 in the Municipal Fund. Expenditures exceeded revenues in fiscal year 2016 by \$171,148.

Property tax receipts in the Project Fund for the year totaled \$3,472,004 and \$496,001 in the Municipal Fund. Interest Income, Sales Tax, and Note Proceeds in the Project Fund totaled \$5,684,069 and \$947 in the Municipal Fund. Wetland Mitigation costs amounted to \$9,500. Roadways and Site Prep amounted to \$5,649,800. Bond interest and principal payments accounted for 28% of the expenditures in the Brewster Creek TIF last year and totaled \$2,600,618. Developer principal and interest payments totaled \$947,650. A breakdown of the revenue and expenditure categories since inception through 4/30/16 follows:

REVENUES		EXPENDITURES	
PROJECT FUND		PROJECT FUND	
Property Tax	\$28,942,904	Bond Issuance Costs	\$3,167,736
Interest Income	1,200,861	Interest Expense	3,883,733
Bond Proceeds	58,124,186	Bond Principal/Interest	37,304,164
Sales Tax	101,298	Developer Notes	11,500,219
Note Proceeds	5,659,300	Water/Sewer Distribution	1,831,555
		Wetland Mitigation	2,924,585
MUNICIPAL FUND		Roadways	1,635,055
Property Tax	4,161,791	Site Prep - Earthwork	21,846,956
Interest Income	63,444	Site Amenities	1,051,144
Miscellaneous Income	47,947	MUNICIPAL FUND	
		Professional Services	4,024,513
Total Revenues:	\$92,642,432	Total Expenditures:	\$89,169,660

Report on Equalized Assessed Value (EAV) of District:

The current DuPage County EAV for the Brewster Creek TIF District is \$53,908,750. The base EAV for this TIF District is \$1,790,566. The 2016 Cook County EAV for the Brewster Creek TIF District is \$949,211 and the base for this district is \$1,266,078. The combined EAV total for the Brewster Creek TIF District is \$54,857,961.

TIF District Annual Report to State of Illinois:

Each year, the Village is required to submit an annual report for the Brewster Creek TIF to the State of Illinois' Office of the Comptroller. The Village is in compliance with this requirement with the most recent report being submitted December 5, 2016 for the fiscal year ending April 30, 2016. A complete copy of the report is available on the Illinois Comptroller's website under the Local Government Division at <http://www.ioc.state.il.us/>.

BREWSTER CREEK TIF FUND
CUMULATIVE REVENUES & EXPENSES
 Last 10 years shown

DESCRIPTION	04/30/07	04/30/08	04/30/09	04/30/10	04/30/11	04/30/12	04/30/13	04/30/14	04/30/15	04/30/16	TOTALS
REVENUES:											
PROPERTY TAX - PROJECT FUND	935,293	1,292,085	1,699,486	2,538,021	2,919,131	3,155,463	3,381,525	3,499,825	3,975,086	3,472,004	28,942,904
PROPERTY TAX - MUNICIPAL FUND	133,613	184,584	242,784	362,674	416,919	450,780	483,075	499,975	567,869	496,001	4,161,791
SALES TAX				14,968	14,977	23,828	14,435	12,618	8,936	11,536	101,298
INTEREST - PROJECT FUND	60,127	124,594	48,907	2,223	1,550	492	515	552	563	1,696	1,200,861
INTEREST - MUNICIPAL FUND	14,808	16,154	8,804	5,600	929	605	442	537	715	947	63,444
NOTE PROCEEDS - PROJECT FUND	2,087,200	27,431,100	639,800	231,000	42,600	80,300	140,700	446,900	640,400	5,659,300	58,124,186
MISCELLANEOUS INCOME -ABB PYMTS	0	0	0	0	0	0	0	0	0	0	47,947
TOTAL REVENUES	3,231,039	29,048,517	2,639,781	3,154,488	3,396,106	3,711,469	4,020,692	4,460,407	5,193,569	9,641,483	92,642,432
EXPENDITURES:											
BOND ISSUANCE COSTS	223,225	824,439	3,000	3,300	3,000	3,000	8,500	3,000	3,000	3,500	2,994,136
BOND ISSUANCE - UNDERWRITER COSTS	0	0	0	0	0	0	0	0	0	0	173,600
TIF BOND PRINCIPAL	17,360,000	301,910	0	0	0	0	0	0	0	0	17,360,000
2000BOND INTEREST EXPENSE	787,143	861,083	175,775	115,121	354,718	240,985	204,301	192,300	148,885	207,650	3,883,733
DEVELOPER NOTES INTEREST	0	5,094,400	49,000	0	36,000	489,000	274,000	947,000	1,390,000	740,000	2,500,819
DEVELOPER NOTES PRINCIPAL	0	511,575	1,427,650	1,420,428	1,365,858	1,308,880	1,249,228	1,172,188	1,092,740	1,020,618	8,999,400
TIF BOND INTEREST	0	0	135,000	1,020,000	1,065,000	1,115,000	1,440,000	1,485,000	1,535,000	1,580,000	10,569,164
TIF BOND PRINCIPAL	27,121	307,100	34,000	0	0	0	0	0	0	0	9,375,000
SANITITARY SEWER/WATER DISTRIB	195,422	11,927	222,793	12,407	40,600	80,300	140,700	69,600	87,400	9,500	1,831,555
WETLAND MITIGATION	(4,796)	(4,466)	93,114	2,086	0	0	0	387,100	55,600	0	2,924,585
ROAD "A"	1,927,971	452,548	373,894	7,906	2,000	0	0	10,200	497,400	5,649,800	1,635,055
SITE PREPARATION - EARTHWORK	228,558	173,864	1,300	79,300	0	0	0	0	0	0	21,846,956
SITE AMENITIES	86,678	93,909	329,677	419,356	436,404	444,786	463,535	482,246	477,319	601,563	1,051,144
COSTS OF ADMINISTRATION/PROF SERV.											4,024,513
TOTAL EXPENDITURES	3,471,320	25,988,280	2,845,203	3,079,903	3,303,580	3,661,951	3,780,264	4,728,634	5,287,344	9,812,631	89,169,661
EXCESS REVENUES OVER EXPENDITURES	(240,282)	3,060,237	(205,422)	74,585	92,525	49,518	240,428	(268,227)	(93,775)	(171,148)	3,472,771
FUND BALANCE:											
BEGINNING OF YEAR	934,335	694,053	3,754,291	3,548,869	3,623,453	3,715,978	3,765,496	4,005,924	3,737,697	3,643,922	
END OF YEAR	694,053	3,754,291	3,548,869	3,623,453	3,715,978	3,765,496	4,005,924	3,737,697	3,643,922	3,472,773	

VILLAGE OF BARTLETT
Bluff City TIF
Joint Review Board Meeting
August 24, 2017

The Village was most recently audited by the accounting firm, Lauterbach & Amen, LLP, for the fiscal year ended April 30, 2016. The Bluff City TIF Fund ending fund balance as of April 30, 2016 was \$5,100. Revenues for the fiscal year totaled \$19,502 and expenditures totaled \$18,312. Property taxes and interest income accounted for all of the revenue. Developer note interest was paid with the Project Fund property tax in the amount of \$18,312. A breakdown of the revenue and expenditure categories since inception through 4/30/16 follows:

REVENUES		EXPENDITURES	
PROJECT FUND		PROJECT FUND	
Property Tax	\$79,140	Engineering	\$70,187
Interest Income	24	Debt Issuance Costs	345,562
Note Proceeds	2,297,500	Site Prep - Earthwork	1,130,593
		Roadwork	751,158
		Developer Notes Interest	79,140
MUNICIPAL FUND		MUNICIPAL FUND	
Property Tax	5,052	Professional Services	
Interest Income	24		
Miscellaneous Income			
Total Revenues:	\$2,381,741	Total Expenditures:	\$2,376,641

Report on Equalized Assessed Value (EAV) of District:

The 2016 total EAV for the district was \$3,006,624. The base EAV for this TIF District is \$1,296,345, leaving \$1,710,279 as TIF increment.

TIF District Annual Report to State of Illinois:

Each year, the Village is required to submit an annual report for the Bluff City TIF to the State of Illinois' Office of the Comptroller. The Village is in compliance with this requirement with the most recent report being submitted December 5, 2016 for the fiscal year ending April 30, 2016. A complete copy of the report is available on the Illinois Comptroller's website under the Local Government Division at <http://www.ioc.state.il.us/>.

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**BLUFF CITY TIF FUND
CUMULATIVE REVENUES & EXPENDITURES**

DESCRIPTION	04/30/10	04/30/11	04/30/12	04/30/13	04/30/14	04/30/15	04/30/16	TOTALS
REVENUES:								
PROPERTY TAXES - PROJECT FUND		9,742	3,280	16,983	18,056	12,767	18,312	79,140
PROPERTY TAXES - MUNICIPAL FUND		622	209	1,084	1,153	815	1,169	5,052
INTEREST - PROJECT FUND				4	5	6	9	24
INTEREST - MUNICIPAL FUND				2	4	6	12	24
BOND/NOTE PROCEEDS - PROJECT FUND	448,000	1,849,500	0	0	0	0	0	2,297,500
TOTAL REVENUES	448,000	1,859,864	3,489	18,073	19,218	13,594	19,502	2,381,741
EXPENDITURES:								
BOND ISSUANCE COSTS	302,900	42,662						345,562
DEVELOPER NOTES INTEREST		9,742	3,280	16,983	18,056	12,767	18,312	79,140
DEVELOPER NOTES PRINCIPAL								0
ENGINEERING	11,700	58,487						70,187
ROADWORK		751,158						751,158
SITE PREPARATION - EARTHWORK	133,400	997,194						1,130,594
SITE AMENITIES								0
COSTS OF ADMINISTRATION/PROF SERV.								0
TOTAL EXPENDITURES	448,000	1,859,242	3,280	16,983	18,056	12,767	18,312	2,376,641
EXCESS REVENUES OVER EXPENDITURES	0	622	209	1,090	1,162	827	1,190	5,100
FUND BALANCE:								
BEGINNING OF YEAR	0	0	622	831	1,921	3,083	3,910	3,910
END OF YEAR	0	622	831	1,921	3,083	3,910	5,100	5,100

**VILLAGE OF BARTLETT
Rt. 59 & Lake St. TIF District
Joint Review Board Meeting
August 24, 2017**

The Village was most recently audited by the accounting firm, Lauterbach & Amen, LLP, for the fiscal year ended April 30, 2016. Through the month of April 30, 2016, the Rt. 59 & Lake St. TIF's expenditures consisted of an interest payment for \$7,913. Revenues through April 30, 2016 consisted solely of a \$7,913 transfer from the Developer Deposits Fund. The ending fund balance as of April 30, 2016 was \$0.

A breakdown of the revenue and expenditure categories since inception through 4/30/16 follows:

REVENUES		EXPENDITURES	
Property Taxes	\$178,641	Professional Planners	\$53,485
Interest Income	52	Legal Services	908
Miscellaneous Income	4,957	Contingencies	137,095
Transfer fr Developer Deposits	622,804	Interest Payments	614,966
Total Revenues:	\$806,454	Total Expenditures:	\$806,454

Report on Equalized Assessed Value (EAV) of District:

The 2016 EAV for the Rt. 59 & Lake St. TIF District is \$777,257. The base EAV for this TIF District is \$1,546,139.

TIF District Annual Report to State of Illinois:

Each year, the Village is required to submit an annual report for the Rt. 59 & Lake St. TIF to the State of Illinois' Office of the Comptroller. The Village is in compliance with this requirement with the most recent report being submitted December 5, 2016 for the fiscal year ending April 30, 2016. A complete copy of the report is available on the Illinois Comptroller's website under the Local Government Division at <http://www.ioc.state.il.us/>.



**RT 59 & LAKE ST TIF FUND
CUMULATIVE REVENUES & EXPENSES**

DESCRIPTION	04/30/06	04/30/07	04/30/08	04/30/09	04/30/10	04/30/11	04/30/12	04/30/13	04/30/14	04/30/15	04/30/16	TOTALS
REVENUES:												
PROPERTY TAXES	0	11,271	11,855	72,361	50,545	32,542	67	0	0	0	0	178,641
INTEREST INCOME	0	6	10	16	6	10	4	0	0	0	0	52
MISCELLANEOUS INCOME	0	0	0	0	0	4,957	0	0	0	0	0	4,957
TRANSFER FROM DEV DEPOSITS	231,735	107,412	143,872	60,327	26,932	0	15,581	7,967	13,514	7,552	7,913	622,804
TOTAL REVENUES	231,735	118,689	155,737	132,704	77,484	37,509	15,652	7,967	13,514	7,552	7,913	806,454
EXPENDITURES:												
PROFESSIONAL PLANNERS	53,485	0	0	0	0	0	0	0	0	0	0	53,485
LEGAL SERVICES	0	116	429	363	0	0	0	0	0	0	0	908
CONTINGENCIES	107,335	0	0	0	0	0	18,184	2,850	8,727	0	0	137,095
INTEREST PAYMENTS	70,915	118,573	155,308	132,341	77,484	27,166	7,810	5,117	4,787	7,552	7,913	614,966
LAND ACQUISITION	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURES	231,735	118,689	155,737	132,704	77,484	27,166	25,994	7,967	13,514	7,552	7,913	806,454
EXCESS REVENUES OVER EXPENDITURES	0	(0)	0	0	0	10,342	(10,342)	0	0	0	0	(0)
FUND BALANCE:												
BEGINNING OF YEAR	0	0	0	0	0	0	10,342	0	0	0	0	0
END OF YEAR	0	(0)	0	0	0	10,342	0	0	0	0	0	0

ECONOMIC DEVELOPMENT MEMORANDUM

DATE: March 5, 2018
TO: Chairman and Members of the Economic Development Commission
FROM: Tony Fradin, Economic Development Coordinator *TF*
RE: Village Owned Land Commercial

As a follow-up from the last item to attract development to an undeveloped TIF area at Route 59 and Lake Street, the Village has produced a thirty-second commercial that is currently running in two cable TV zones, the Schaumburg zone and the Oak Brook zone.

Staff worked with the Village's advertising representative to target business-oriented customers and is running the ad on channels including CNBC, CNN, Discovery, ESPN, Fox News, MSNBC, the History Channel, the Golf Channel, and the Travel Channel.

The ad is running 237 times per week beginning today (March 5th) through the 25th.

For the EDC's reference, the Schaumburg zone includes Bartlett, Schaumburg, Streamwood, Wayne, and some homes on the east side of Elgin. The Oak Brook region includes Berkeley, Clarendon Hills, Darien, Downers Grove, Elmhurst, Hinsdale, Lombard, Oak Brook, Villa Park, Westmont, Willowbrook and Woodridge.

Staff is considering running it in an additional zone or zones following the current ad campaign depending on the number and quality of inquiries generated from this current one.

The EDC will view this ad at the March meeting.