



Agenda Item Executive Summary

AGENDA ITEM: 2024 Concrete Replacement Program BOARD OR COMMITTEE: Board

BUDGET IMPACT

Amount \$ 125,000.00 (Not-to-exceed) **Budgeted** \$ 200,000.00

Fund: *MFT Fund* **Corresponding Activity Measure:** Concrete Repair/Replace

EXECUTIVE SUMMARY

This project is the annual public walk and misc. concrete replacement project which includes the removal and replacement of sidewalks that have been damaged and in need of repair throughout the Village. For FY23/24, \$200,000 has been budgeted for this and other projects relating to sidewalk improvement.

On April 20, 2023, the Village of Lake Forest, in a joint bid with other municipalities, awarded three-year concrete replacement contract to Schroeder & Schroeder Concrete Inc. Schroeder & Schroeder Concrete Inc. extended the unit price for 2024 to the Village which is \$13.00 per sq. ft. of sidewalk and \$36.00 per. In. ft. of curb.

RECOMMENDATION

Staff recommend using Schroeder & Schroeder Concrete Inc. for the 2024 Concrete Replacement Project.

ATTACHMENTS (PLEASE LIST)

Memo, Resolution, Contract, Bid Summary

RELATIONSHIP TO STRATEGIC PLAN GOAL

Strategic Plan Goal: N/A

Short Term (1-3 Years): Routine Complex

Long Term (3-5 Years): Routine Complex

ACTION REQUESTED

- For Discussion Only
- Resolution
- Ordinance
- Motion

MOTION: I MOVE TO APPROVE RESOLUTION 2024-_____, A RESOLUTION APPROVING THE 2024 CONCRETE REPLACEMENT PROGRAM AGREEMENT BETWEEN THE VILLAGE OF BARTLETT AND SHROEDER & SHROEDER INC.

Staff: Jacob Itskovich Engineering Technician

Date: May 13, 2024

Memo

To: Paula Schumacher, Village Administrator
From: Jacob Itskovich, Engineering Technician
Subject: 2024 Concrete Replacement Program
Date: May 13, 2024

This project is the annual public walk and misc. concrete replacement project, which includes the removal and replacement of sidewalks that have been damaged and are in need of repair throughout the Village.

On April 20, 2023, the Village of Lake Forest, in a joint bid with other municipalities, awarded a three-year concrete replacement contract to Schroeder & Schroeder Concrete Inc. Schroeder & Schroeder Concrete Inc. extended the unit price for 2024 to the Village which is \$13.00 per sq. ft. of sidewalk and \$36.00 per. In. ft. of curb. This contract includes replacement of damaged curb and gutter and restoration of disturbed area. Any remaining funds will be returned to the MFT account to be used later.

Schroeder & Schroeder, Inc. performs concrete replacement services for many Chicagoland area suburbs and has satisfactorily completed work for the Village of Bartlett in the past.

RECOMMENDATION

Staff recommends using Schroeder & Schroeder, Inc. for the 2024 Concrete Replacement Program in the not-to-exceed amount of \$125,000.00.

MOTION

I MOVE TO APPROVE RESOLUTION # 2024-____-R, A RESOLUTION APPROVING THE 2024 CONCRETE REPLACEMENT PROGRAM AGREEMENT BETWEEN THE VILLAGE OF BARTLETT AND SHROEDER & SHROEDER INC.

RESOLUTION 2024 - _____

**A RESOLUTION APPROVING THE
2024 CONCRETE REPLACEMENT PROGRAM AGREEMENT BETWEEN
THE VILLAGE OF BARTLETT AND SCHROEDER & SCHROEDER INC.**

BE IT RESOLVED by the President and Board of Trustees of the Village of Bartlett, Cook, DuPage and Kane Counties, Illinois, as follows:

SECTION ONE: 2024 Concrete Replacement Program Agreement dated May 21, 2024, between the Village of Bartlett and Schroeder & Schroeder, Inc. (the "Agreement"), a copy of which is appended hereto and expressly incorporated herein by this reference, is hereby approved.

SECTION TWO: That the Village President and the Village Clerk are hereby authorized and directed to sign and attest, respectively, the Agreement on behalf of the Village of Bartlett.

SECTION THREE: SEVERABILITY. The various provisions of this Resolution are to be considered as severable, and of any part or portion of this Resolution shall be held invalid by any Court of competent jurisdiction, such decision shall not affect the validity of the remaining provisions of this Resolution.

SECTION FOUR: REPEAL OF PRIOR RESOLUTIONS. All prior Ordinances and Resolutions in conflict or inconsistent herewith are hereby expressly repealed only to the extent of such conflict or inconsistency.

SECTION FIVE: EFFECTIVE DATE. This Resolution shall be in full force and effect upon passage and approval.

ROLL CALL VOTE:

AYES:

NAYS:

ABSENT:

PASSED: May 21, 2024

APPROVED: May 21, 2024

Kevin Wallace, Village President

ATTEST:

Lorna Giles, Village Clerk

CERTIFICATION

I, the undersigned, do hereby certify that I am the Village Clerk of the Village of Bartlett, Cook, DuPage and Kane Counties, Illinois, and that the foregoing is a true, complete, and exact copy of Resolution 2024 - _____ enacted on May 21, 2024, and approved on May 21, 2024, as the same appears from the official records of the Village of Bartlett.

Lorna Giles, Village Clerk



Contractor's Name

Schroeder & Schroeder, Inc.

Contractor's Address

7306 Central Park

City

Skokie

State

IL

Zip Code

60076

STATE OF ILLINOIS

Local Public Agency

Village of Bartlett

County

Cook

Section Number

24-00000-01-GM

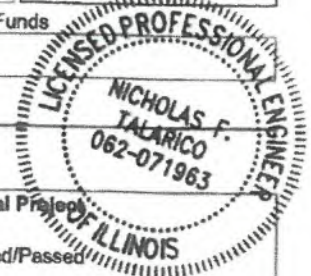
Street Name/Road Name

Various

Type of Funds

MFT

CONTRACT BOND (when required)



For a County and Road District Project

Submitted/Approved
Highway Commissioner Signature & Date

Submitted/Approved
County Engineer/Superintendent of Highways Signature & Date

For a Municipal Project

Submitted/Approved/Passed

Signature & Date
Nicholas Talarico 4-10-28

Official Title
VILLAGE ENGINEER

Department of Transportation

Concurrence in approval of award

Regional Engineer Signature & Date

On Behalf of IDOT - Pursuant to Agreement of Understanding Dated July 14th, 2023.

Local Public Agency	Local Street/Road Name	County	Section Number
Village of Bartlett	Various	Cook	24-00000-01-GM

- THIS AGREEMENT, made and concluded the 21st day of May between the Village of Bartlett, known as the party of the first part, and Schroeder & Schroeder, Inc., its successor, and assigns, known as the party of the second part.
- For and in consideration of the payments and agreements mentioned in the Proposal hereto attached, to be made and performed by the party of the first part, and according to the terms expressed in the Bond referring this contract, the party of the second part agrees with said party of the first part, at its own proper cost and expense, to do all the work, furnish all materials and all labor necessary to complete the work in accordance with the plans and specifications hereinafter described, and in full compliance with all of the terms of this contract.
- It is also understood and agreed that the LPA Formal Contract Proposal, Special Provisions, Affidavit of Illinois Business Office, Apprenticeship or Training Program Certification, and Contract Bond hereto attached, and the Plans for Section 24-00000-01-GM in Village of Bartlett, approved by the Illinois Department of Transportation on _____, are essential documents of this contract and are a part hereof.

4. IN WITNESS WHEREOF, the said parties have executed this contract on the date above mentioned.

Attest: The Village of Bartlett

Clerk Signature & Date

(SEAL, if required by the LPA)

Party of the First Part Signature & Date

By:


(If a Corporation)

Corporate Name

Schroeder & Schroeder, Inc.

President, Party of the Second Part Signature & Date

By:



(If a Limited Liability Corporation)

LLC Name

Manager or Authorized Member, Party of the Second Part

By:

(If a Partnership)

Partner Signature & Date

Partner Signature & Date


Partners doing Business under the firm name of Party of the Second Part

(If an individual)

Party of the Second Part Signature & Date

Attest:

Secretary Signature & Date



(SEAL, if required by the LPA)

right-of-way but a combination of temporary/permanent easements are required as the sidewalk connects north into the Lake Forest Hospital's existing asphalt path, requiring future City Council approval of these easements at a later date.

City staff have previously briefed the City Council on Municipal Partnership Initiative (MPI), a program that takes advantage of economies of scale by securing low bid prices among neighboring municipalities who bid similar projects each year. This year, the City joined forces with Lake Bluff, Glenview, Kenilworth, Northfield, and Lincolnwood for the 2023 Concrete Curb and Sidewalk Replacement Project.

This Contract may be renewed for up to three additional and consecutive one-year terms, upon the mutual written consent of the City and Contractor.

PROJECT REVIEW/RECOMMENDATIONS:

Reviewed	Date	Comments
Public Works Committee	5/1/2023	Reviewed & Recommended City Council Approval
Finance Committee	11/14/2022	Concrete Streets and Deerpath/Westmoreland Sidewalk Connectivity Included with FY '24 Capital Plan*

*Note: Sidewalk Replacement is included in the Operations Budget.

BUDGET/FISCAL IMPACT: Bids for the 2023 Annual Concrete Street, Curb, and Sidewalk Project, and the Deerpath/Westmoreland Sidewalk Connectivity Project were received and opened on April 20, 2023. The City received a total of three bids.

If awarded, the work on the sidewalk/curb/streets portion of the project is expected to begin in late June and be completed by early July. Work on the Deerpath Sidewalk Connectivity portion of the project is dependent on easement agreements but potentially could be any time between early August and late October. Property owners living near the vicinity of the construction work will be notified in advance of the start of construction.

The City's Engineering staff will provide oversight through daily inspections.

Has City staff obtained competitive pricing for proposed goods/services? **Yes**

The following is a summary of the three bids received:

Company Name	Bid Amount
Schroeder & Schroeder Inc.	\$167,200.00
D'Land Construction, LLC	\$263,470.00
G&M cement construction	\$274,560.00

The low bidder, Schroeder & Schroeder, Inc., has worked in The City of Lake Forest and the work was satisfactory to Engineering staff.

Below is an estimated summary of project budget by funding source: