

**VILLAGE OF BARTLETT**

**COMMITTEE AGENDA**

**JANUARY 17, 2023**

**FINANCE & GOLF, CHAIRMAN DEYNE**

1. Golf Irrigation System

**PUBLIC WORKS, CHAIRMAN LAPORTE**

2. Downtown Sidewalk Discussion

**EXECUTIVE SESSION**

To Discuss Personnel  
Pursuant to Section 2(c)1 of the Open Meetings Act



# Memorandum

**To:** Paula Schumacher, Village Administrator  
**From:** Scott Skrycki, Assistant Village Administrator  
Phil Lenz, Head Golf Professional  
**Date:** 1/10/2023  
**Re:** Golf Irrigation System

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At the December 6, 2022 Village of Bartlett Committee of the Whole Meeting, the Village Board discussed the 2023-2027 Capital Improvement Plan. Within that discussion, was the irrigation project at Bartlett Hills golf course and the need for replacement.

The replacement, upon approval, would be scheduled to go out for bid this upcoming season, with work to begin in the fall. The current system was installed in 1998, and had a life span of 10-30 years. There is a constant battle in trying to repair the system, and the irrigation is reaching a point where a full replacement is necessary. The plan is to replace the PVC, with a high-density polyethylene pipe. This system would have a life expectancy of approximately 50 years, and is estimated to have a cost of approximately \$1.9 million dollars.

The discussion of how to fund the project with various options then occurred. The discussion of user fees then came up. Based on a yearly analysis of comparable, as well as the need for the irrigation system, staff is looking at proposing a \$3 increase to the standard rate, as well as \$2 to various twilight fees, and \$1.99 booking fee. The estimated ROI on these increases comes out to \$100,000 a year.

The pay back for the irrigation system would occur half way through its predicted system life at approximately 20 years. However, with incremental increases every few years based on competitor pricing, market conditions, and cost of living, it would be assumed this pay back would be much quicker. However, factors like the economy, mother nature, and the state of the game of golf does not make it a perfect science. None the less, if we apply a raise in user fees as a method of payment for the irrigation system, twenty years would a very conservative estimate. The initial funding for this project would come out of developer deposits.



# Memo

DATE: January 10, 2023

TO: Paula Schumacher  
Village Administrator

FROM: Dan Dinges, PE  
Director of Public Works

SUBJECT: Downtown Sidewalk Discussion

Downtown sidewalks were discussed with the Committee in May 2022. At the Committee meeting there was discussion on the various options and the Committee determined that they would like to keep the current pattern but install stamped & stained concrete in place of the brick pavers. We have made up some samples of different colors for the Committee to review and select which color they prefer. We will have the samples at the meeting for you to look at.