VILLAGE OF BARTLETT COMMITTEE AGENDA JANUARY 17, 2023

FINANCE & GOLF, CHAIRMAN DEYNE

1. Golf Irrigation System

PUBLIC WORKS, CHAIRMAN LAPORTE

2. Downtown Sidewalk Discussion

EXECUTIVE SESSION

To Discuss Personnel
Pursuant to Section 2(c)1 of the Open Meetings Act



Agenda Item Executive Summary

Item N	Name	Golf Irrigation System	or Board	Committee
BUDO	GET IM	IPACT		
Amour	nt: \$	1 9M	Budgeted	\$1 9M
List of		Golf	•	ψ1.2101
EXEC	UTIVE	SUMMARY		
then capropose on these. The particle However would the gar	ame up. sing a \$3 se increa ny back ver, with be assu me of go	Based on a yearly analysis of comparable increase to the standard rate, as well as \$2 ases comes out to \$100,000 a year. for the irrigation system would occur half h incremental increases every few years based this pay back would be much quicker. Delf does not make it a perfect science. None	way through its predicted sed on competitor pricing, I However, factors like the ecthe less, if we apply a raise it	the irrigation system, staff is looking at d \$1.99 booking fee. The estimated RC system life at approximately 20 years market conditions, and cost of living, it conomy, mother nature, and the state of
ATTA	СНМЕ	ENTS (PLEASE LIST)		
Memo				
ACTIO	ON RE	MPACT \$1.9M Golf E SUMMARY Hent irrigation system, upon approval, would be scheduled to go out for bid this upcoming season, with work to all. The discussion of how to fund the project with various options then occurred. The discussion of user fee. Based on a yearly analysis of comparables, as well as the need for the irrigation system, staff is looking a starcese to the standard rate, as well as \$2 to various twilight fees, and \$1.99 booking fee. The estimated RO asses comes out to \$100,000 a year. If or the irrigation system would occur half way through its predicted system life at approximately 20 years th incremental increases every few years based on competitor pricing, market conditions, and cost of living, it uned this pay back would be much quicker. However, factors like the economy, mother nature, and the state of olf does not make it a perfect science. None the less, if we apply a raise in user fees as a method of payment for system, twenty years would a very conservative estimate. ENTS (PLEASE LIST) Discussion Only Solution innance ion: Scott Skrycki Date: 01/09/23		
	For I	Discussion Only		
	Moti			
Staff:		Scott Skrycki	Date:	01/09/23
		Asst. Village Administrator		

Memorandum

To: Paula Schumacher, Village Administrator

From: Scott Skrycki, Assistant Village Administrator

Phil Lenz, Head Golf Professional

Date: 1/10/2023

Re: Golf Irrigation System

At the December 6, 2022 Village of Bartlett Committee of the Whole Meeting, the Village Board discussed the 2023-2027 Capital Improvement Plan. Within that discussion, was the irrigation project at Bartlett Hills golf course and the need for replacement.

The replacement, upon approval, would be scheduled to go out for bid this upcoming season, with work to begin in the fall. The current system was installed in 1998, and had a life span of 10-30 years. There is a constant battle in trying to repair the system, and the irrigation is reaching a point where a full replacement is necessary. The plan is to replace the PVC, with a high-density polyethylene pipe. This system would have a life expectancy of approximately 50 years, and is estimated to have a cost of approximately \$1.9 million dollars.

The discussion of how to fund the project with various options then occurred. The discussion of user fees then came up. Based on a yearly analysis of comparable, as well as the need for the irrigation system, staff is looking at proposing a \$3 increase to the standard rate, as well as \$2 to various twilight fees, and \$1.99 booking fee. The estimated ROI on these increases comes out to \$100,000 a year.

The pay back for the irrigation system would occur half way through its predicted system life at approximately 20 years. However, with incremental increases every few years based on competitor pricing, market conditions, and cost of living, it would be assumed this pay back would be much quicker. However, factors like the economy, mother nature, and the state of the game of golf does not make it a perfect science. None the less, if we apply a raise in user fees as a method of payment for the irrigation system, twenty years would a very conservative estimate. The initial funding for this project would come out of developer deposits.



Agenda Item Executive Summary

Item Name	Downtown Sidewalk Discussion	Committee or Board	Committee
BUDGET IN	МРАСТ		
Amount:	\$	Budgeted	N/A
List what			
fund	N/A		
EXECUTIVI	ESUMMARY		
of different at the meeti	install stamped & stained concrete in place of colors for the Committee to review and select ng for you to look at.		
Memo	ENTS (PLEASE LIST)		
ACTION RE	EQUESTED		
→ For	Discussion Only		
	olution		
□ Ord	inance		
□ Mot	ion:		
MOTION:			
Staff:	Dan Dinges, Director of Public Works	Date:	1/10/23

PUBLIC WORKS

Memo

DATE:

January 10, 2023

TO:

Paula Schumacher

Village Administrator

FROM:

Dan Dinges, PE

Director of Public Works

SUBJECT:

Downtown Sidewalk Discussion

Downtown sidewalks were discussed with the Committee in May 2022. At the Committee meeting there was discussion on the various options and the Committee determined that they would like to keep the current pattern but install stamped & stained concrete in place of the brick pavers. We have made up some samples of different colors for the Committee to review and select which color they prefer. We will have the samples at the meeting for you to look at.