

| FISCAL YEAR 2022/2023 PROPOSED AMOUNTS | | | | | | | | |
|--|------------|---------------|---------------|-------------|-----------|----------|------------|---------------|
| | PROPOSED | HEALTH | DENTAL | | | | | |
| | SALARY | INSURANCE | INSURANCE | AUTO | UNIFORM | VACATION | SICK LEAVE | TOTAL |
| | | CONTRIBUTIONS | CONTRIBUTIONS | ALLOWANCE | ALLOWANCE | DAYS | DAYS | COMP |
| ACCOUNTS PAYABLE CLERK | 73,223.80 | \$ 2,000.00 | \$ 618.23 | \$ - | \$ - | 25 | 12 | \$ 75,842.03 |
| ACCOUNTANT | 71,396.00 | \$ 2,000.00 | \$ - | \$ - | \$ - | 10 | 12 | \$ 73,396.00 |
| ACCREDITATION MANAGER | 91,933.00 | \$ 9,328.82 | \$ 333.45 | \$ - | \$ - | 10 | 12 | \$ 101,595.27 |
| ADMINISTRATIVE CASHIER | 66,394.12 | \$ 19,079.17 | \$ 618.23 | \$ - | \$ - | 23 | 12 | \$ 86,091.52 |
| ADMINISTRATIVE CASHIER II | 76,882.00 | \$ 19,079.17 | \$ 618.23 | \$ - | \$ - | 25 | 12 | \$ 96,579.40 |
| APPRENTICE GOLF PRO | 47,307.00 | \$ 9,328.82 | \$ 333.45 | \$ - | \$ - | 15 | 12 | \$ 56,969.27 |
| ASSISTANT FINANCE DIRECTOR | 127,479.00 | \$ 23,279.52 | \$ - | \$ - | \$ - | 24 | 12 | \$ 150,758.52 |
| ASSISTANT GROUNDS SUPER | 58,219.00 | \$ 750.00 | \$ - | \$ - | \$ - | 10 | 12 | \$ 58,969.00 |
| ASSISTANT PUBLIC WORKS DIRECTR | 103,742.00 | \$ 28,327.43 | \$ 1,075.07 | \$ - | \$ - | 15 | 12 | \$ 133,144.50 |
| ASSISTANT VILLAGE ADMIN | 161,404.00 | \$ 28,327.43 | \$ 333.45 | \$ - | \$ - | 20 | 12 | \$ 190,064.88 |
| BANQUET SALES COORDINATOR | 39,769.60 | \$ 10,722.24 | \$ 333.45 | \$ - | \$ - | 10 | 12 | \$ 50,825.29 |
| BENEFITS COORDINATOR | 88,153.00 | \$ 19,079.17 | \$ 618.23 | \$ - | \$ - | 21 | 12 | \$ 107,850.40 |
| BUILDING DIVISION MANAGER | 110,313.00 | \$ 11,272.43 | \$ 333.45 | \$ - | \$ - | 10 | 12 | \$ 121,918.88 |
| BUILDING INSPECTOR I | 79,445.08 | \$ 28,327.43 | \$ 1,075.07 | \$ - | \$ - | 10 | 12 | \$ 108,847.58 |
| BUILDING PERMIT TECHNICIAN | 80,728.96 | \$ 9,328.82 | \$ 333.45 | \$ - | \$ - | 25 | 12 | \$ 90,391.23 |
| CHIEF ACCOUNTANT | 112,530.00 | \$ 23,279.46 | \$ 618.23 | \$ - | \$ - | 25 | 12 | \$ 136,427.69 |
| CIVIL ENGINEER | 134,760.00 | \$ 19,079.17 | \$ 618.23 | \$ - | \$ - | 24 | 12 | \$ 154,457.40 |
| CIVIL ENGINEER | 93,365.00 | \$ 2,000.00 | \$ - | \$ - | \$ - | 10 | 12 | \$ 95,365.00 |
| CODE ENFORCEMENT OFFICER | 97,186.96 | \$ 23,279.52 | \$ 618.23 | \$ - | \$ - | 25 | 12 | \$ 121,084.71 |
| CODE ENFORCEMENT OFFICER | 75,889.06 | \$ 9,328.82 | \$ 333.45 | \$ - | \$ - | 15 | 12 | \$ 85,551.33 |
| COMMUNITY RELATIONS COORD | 102,057.02 | \$ 19,079.17 | \$ 618.23 | \$ - | \$ - | 25 | 12 | \$ 121,754.42 |
| COMMUNITY SERVICE OFFICER | 54,372.50 | \$ 9,328.82 | \$ 333.45 | \$ - | \$ 500.00 | 10 | 12 | \$ 64,534.77 |
| COMMUNITY SERVICE OFFICER | 76,882.00 | \$ 9,328.82 | \$ 333.45 | \$ - | \$ 500.00 | 25 | 12 | \$ 87,044.27 |
| COMMUNITY SERVICE OFFICER | 52,788.84 | \$ 11,382.59 | \$ 333.45 | \$ - | \$ 500.00 | 10 | 12 | \$ 65,004.88 |
| COMMUNITY SERVICE OFFICER | 64,959.96 | \$ 2,000.00 | \$ 1,075.07 | \$ - | \$ 500.00 | 15 | 12 | \$ 68,535.03 |
| COURT/PROPERTY OFFICER | 64,608.96 | \$ 34,563.72 | \$ 1,075.07 | \$ - | \$ - | 10 | 12 | \$ 100,247.75 |
| DEPUTY CHIEF OF POLICE | 161,404.00 | \$ 2,000.00 | \$ - | \$ 4,123.00 | \$ 650.00 | 25 | 12 | \$ 168,177.00 |
| DEPUTY CHIEF OF POLICE | 161,404.00 | \$ 2,000.00 | \$ 1,075.07 | \$ 4,123.00 | \$ 650.00 | 25 | 12 | \$ 169,252.07 |
| ECONOMIC DEVELOPMENT COORD | 122,206.00 | \$ 28,327.43 | \$ 1,075.07 | \$ - | \$ - | 23 | 12 | \$ 151,608.50 |
| ELECTRICAL INSPECTOR LEVEL II | 102,057.02 | \$ 19,079.17 | \$ 618.23 | \$ - | \$ - | 25 | 12 | \$ 121,754.42 |
| ENGINEERING TECHNICIAN | 95,984.20 | \$ 9,328.82 | \$ 333.45 | \$ - | \$ - | 20 | 12 | \$ 105,646.47 |
| EVENTS COORDINATOR | 73,223.80 | \$ 32,558.40 | \$ 1,075.07 | \$ - | \$ - | 15 | 12 | \$ 106,857.27 |
| EXECUTIVE SECRETARY | 97,186.96 | \$ 9,328.82 | \$ 333.45 | \$ - | \$ - | 21 | 12 | \$ 106,849.23 |
| FINANCE DIRECTOR | 182,329.00 | \$ 2,000.00 | \$ 1,075.07 | \$ - | \$ - | 25 | 12 | \$ 185,404.07 |
| FOOD & BEVERAGE MANAGER | 117,549.00 | \$ 34,563.72 | \$ 1,075.07 | \$ - | \$ - | 25 | 12 | \$ 153,187.79 |
| GIS SPECIALIST | 81,846.70 | \$ 2,000.00 | \$ 618.23 | \$ - | \$ - | 15 | 12 | \$ 84,464.93 |

| FISCAL YEAR 2022/2023 PROPOSED AMOUNTS | | | | | | | | |
|--|------------|---------------|---------------|-----------|-----------|----------|------------|---------------|
| | PROPOSED | HEALTH | DENTAL | | | | | |
| | SALARY | INSURANCE | INSURANCE | AUTO | UNIFORM | VACATION | SICK LEAVE | TOTAL |
| | | CONTRIBUTIONS | CONTRIBUTIONS | ALLOWANCE | ALLOWANCE | DAYS | DAYS | COMP |
| GIS/IT TECHNICIAN | 67,202.20 | \$ 11,382.59 | \$ 333.45 | \$ - | \$ - | 10 | 12 | \$ 78,918.24 |
| GOLF PRO/MANAGER | 103,530.00 | \$ 28,327.43 | \$ 1,075.07 | \$ - | \$ - | 25 | 12 | \$ 132,932.50 |
| HEAD CHEF | 76,860.94 | \$ 34,563.72 | \$ 1,075.07 | \$ - | \$ - | 15 | 12 | \$ 112,499.73 |
| HEALTH INSPECTOR | 101,169.90 | \$ 19,079.17 | \$ 618.23 | \$ - | \$ - | 10 | 12 | \$ 120,867.30 |
| HUMAN RESOURCES MANAGER | 173,618.00 | \$ 2,000.00 | \$ - | \$ - | \$ - | 25 | 12 | \$ 175,618.00 |
| INFORMATION TECHNOLOGY COORD | 151,674.00 | \$ 34,563.72 | \$ 1,075.07 | \$ - | \$ - | 25 | 12 | \$ 187,312.79 |
| INVESTIGATIONS SECRETARY | 62,411.96 | \$ 2,000.00 | \$ - | \$ - | \$ - | 10 | 12 | \$ 64,411.96 |
| LABORATORY TECHNICIAN | 89,980.80 | \$ 9,328.82 | \$ 618.23 | \$ - | \$ - | 25 | 12 | \$ 99,927.85 |
| LEAD LINE COOK | 39,748.80 | \$ 10,722.24 | \$ 333.45 | \$ - | \$ - | 10 | 12 | \$ 50,804.49 |
| MAINTENANCE WORKER LEVEL I | 57,241.60 | \$ 11,382.59 | \$ 333.45 | \$ - | \$ - | 10 | 12 | \$ 68,957.64 |
| MAINTENANCE WORKER LEVEL I | 55,827.20 | \$ 19,079.17 | \$ 618.23 | \$ - | \$ - | 10 | 12 | \$ 75,524.60 |
| MAINTENANCE WORKER LEVEL I | 56,804.80 | \$ 23,279.46 | \$ 618.23 | \$ - | \$ - | 10 | 12 | \$ 80,702.49 |
| MAINTENANCE WORKER LEVEL I | 53,788.80 | \$ 19,079.17 | \$ 618.23 | \$ - | \$ - | 10 | 12 | \$ 73,486.20 |
| MAINTENANCE WORKER LEVEL I | 53,788.80 | \$ 9,328.80 | \$ 333.45 | \$ - | \$ - | 10 | 12 | \$ 63,451.05 |
| MAINTENANCE WORKER LEVEL II | 80,620.80 | \$ 28,327.43 | \$ 1,075.07 | \$ - | \$ - | 20 | 12 | \$ 110,023.30 |
| MAINTENANCE WORKER LEVEL II | 84,260.80 | \$ 18,309.24 | \$ 681.25 | \$ - | \$ - | 21 | 12 | \$ 103,251.29 |
| MAINTENANCE WORKER LEVEL II | 59,051.20 | \$ 750.00 | \$ - | \$ - | \$ - | 10 | 12 | \$ 59,801.20 |
| MAINTENANCE WORKER LEVEL II | 71,614.40 | \$ 19,079.17 | \$ 618.23 | \$ - | \$ - | 15 | 12 | \$ 91,311.80 |
| MAINTENANCE WORKER LEVEL II | 63,148.80 | \$ 28,327.43 | \$ 1,075.07 | \$ - | \$ - | 10 | 12 | \$ 92,551.30 |
| MAINTENANCE WORKER LEVEL II | 59,633.60 | \$ 9,328.82 | \$ 333.45 | \$ - | \$ - | 10 | 12 | \$ 69,295.87 |
| MAINTENANCE WORKER LEVEL II | 62,691.20 | \$ 22,339.94 | \$ 1,075.07 | \$ - | \$ - | 10 | 12 | \$ 86,106.21 |
| MAINTENANCE WORKER LEVEL II | 84,260.80 | \$ 28,327.43 | \$ 1,075.07 | \$ - | \$ - | 22 | 12 | \$ 113,663.30 |
| MAINTENANCE WORKER LEVEL II | 84,260.80 | \$ 28,327.43 | \$ 1,075.07 | \$ - | \$ - | 25 | 12 | \$ 113,663.30 |
| MAINTENANCE WORKER LEVEL II | 84,260.80 | \$ 28,327.43 | \$ 1,075.07 | \$ - | \$ - | 25 | 12 | \$ 113,663.30 |
| MAINTENANCE WORKER LEVEL II | 69,118.40 | \$ 9,328.82 | \$ 681.25 | \$ - | \$ - | 15 | 12 | \$ 79,128.47 |
| MAINTENANCE WORKER LEVEL II | 84,260.80 | \$ 19,079.17 | \$ 618.23 | \$ - | \$ - | 20 | 12 | \$ 103,958.20 |
| MAINTENANCE WORKER LEVEL II | 63,627.20 | \$ 11,382.59 | \$ 333.45 | \$ - | \$ - | 10 | 12 | \$ 75,343.24 |
| MAINTENANCE WORKER LEVEL II | 65,832.00 | \$ 19,079.17 | \$ 333.45 | \$ - | \$ - | 15 | 12 | \$ 85,244.62 |
| MAINTENANCE WORKER LEVEL II | 84,260.80 | \$ 23,279.46 | \$ - | \$ - | \$ - | 25 | 12 | \$ 107,540.26 |
| MAINTENANCE WORKER LEVEL II | 77,064.00 | \$ 23,279.46 | \$ 618.23 | \$ - | \$ - | 20 | 12 | \$ 100,961.69 |
| MAINTENANCE WORKER LEVEL II | 84,260.80 | \$ 28,327.43 | \$ - | \$ - | \$ - | 20 | 12 | \$ 112,588.23 |
| MANAGEMENT ANALYST | 75,138.96 | \$ 28,327.43 | \$ 1,075.07 | \$ - | \$ - | 10 | 12 | \$ 104,541.46 |
| MECHANIC | 88,153.00 | \$ 34,563.72 | \$ 1,075.07 | \$ - | \$ - | 25 | 12 | \$ 123,791.79 |
| MUSEUM DIRECTOR | 102,057.02 | \$ 23,279.46 | \$ 618.23 | \$ - | \$ - | 15 | 12 | \$ 125,954.71 |
| NETWORK ADMINISTRATOR | 103,922.00 | \$ 28,327.43 | \$ 1,075.07 | \$ - | \$ - | 15 | 12 | \$ 133,324.50 |
| PAYROLL SPECIALIST | 83,962.84 | \$ 28,327.43 | \$ 1,075.07 | \$ - | \$ - | 25 | 12 | \$ 113,365.34 |

| FISCAL YEAR 2022/2023 PROPOSED AMOUNTS | | | | | | | | |
|--|------------|---------------|---------------|-----------|-----------|----------|------------|---------------|
| | | HEALTH | DENTAL | | | | | |
| | PROPOSED | INSURANCE | INSURANCE | AUTO | UNIFORM | VACATION | SICK LEAVE | TOTAL |
| | SALARY | CONTRIBUTIONS | CONTRIBUTIONS | ALLOWANCE | ALLOWANCE | DAYS | DAYS | COMP |
| PLAN & DEV SERVICES DIRECTOR | 112,483.00 | \$ 18,309.24 | \$ 681.25 | \$ - | \$ - | 25 | 12 | \$ 131,473.49 |
| PLANNER | 59,096.96 | \$ 11,382.59 | \$ 333.45 | \$ - | \$ - | 10 | 12 | \$ 70,813.00 |
| PLUMBING INSPECTOR LEVEL I | 102,057.02 | \$ 19,079.17 | \$ 618.23 | \$ - | \$ - | 15 | 12 | \$ 121,754.42 |
| POLICE CHIEF | 182,329.00 | \$ 34,563.72 | \$ 1,075.07 | \$ - | \$ 650.00 | 25 | 12 | \$ 218,617.79 |
| POLICE COMMANDER | 141,463.92 | \$ 28,327.43 | \$ 1,075.07 | \$ - | \$ 650.00 | 23 | 12 | \$ 171,516.42 |
| POLICE COMMANDER | 138,779.16 | \$ 28,327.43 | \$ 1,075.07 | \$ - | \$ 650.00 | 22 | 12 | \$ 168,831.66 |
| POLICE COMMANDER | 141,463.92 | \$ 28,327.43 | \$ 1,075.07 | \$ - | \$ 650.00 | 23 | 12 | \$ 171,516.42 |
| POLICE OFFICER | 74,756.24 | \$ 9,328.82 | \$ 333.45 | \$ - | \$ 650.00 | 10 | 12 | \$ 85,068.51 |
| POLICE OFFICER | 101,766.86 | \$ 34,563.72 | \$ 1,075.07 | \$ - | \$ 650.00 | 20 | 12 | \$ 138,055.65 |
| POLICE OFFICER | 101,766.86 | \$ 11,382.60 | \$ 333.45 | \$ - | \$ 650.00 | 23 | 12 | \$ 114,132.91 |
| POLICE OFFICER | 71,842.16 | \$ 11,382.60 | \$ 333.45 | \$ - | \$ 650.00 | 10 | 12 | \$ 84,208.21 |
| POLICE OFFICER | 101,766.86 | \$ 28,327.43 | \$ 1,075.07 | \$ - | \$ 650.00 | 21 | 12 | \$ 131,819.36 |
| POLICE OFFICER | 71,842.16 | \$ 9,328.82 | \$ 333.45 | \$ - | \$ 650.00 | 10 | 12 | \$ 82,154.43 |
| POLICE OFFICER | 71,842.16 | \$ 9,328.82 | \$ 333.45 | \$ - | \$ 650.00 | 10 | 12 | \$ 82,154.43 |
| POLICE OFFICER | 87,653.80 | \$ 28,327.43 | \$ 1,075.07 | \$ - | \$ 650.00 | 15 | 12 | \$ 117,706.30 |
| POLICE OFFICER | 71,842.16 | \$ 11,382.59 | \$ 333.45 | \$ - | \$ 650.00 | 10 | 12 | \$ 84,208.20 |
| POLICE OFFICER | 101,766.86 | \$ 9,328.80 | \$ 333.45 | \$ - | \$ 650.00 | 23 | 12 | \$ 112,079.11 |
| POLICE OFFICER | 101,766.86 | \$ 34,229.06 | \$ 1,075.07 | \$ - | \$ 650.00 | 20 | 12 | \$ 137,720.99 |
| POLICE OFFICER | 101,766.86 | \$ 18,309.24 | \$ 681.25 | \$ - | \$ 650.00 | 20 | 12 | \$ 121,407.35 |
| POLICE OFFICER | 71,842.16 | \$ 750.00 | \$ 333.45 | \$ - | \$ 650.00 | 10 | 12 | \$ 73,575.61 |
| POLICE OFFICER | 101,766.86 | \$ 34,229.06 | \$ - | \$ - | \$ 650.00 | 20 | 12 | \$ 136,645.92 |
| POLICE OFFICER | 77,020.06 | \$ 34,563.72 | \$ 1,075.07 | \$ - | \$ 650.00 | 10 | 12 | \$ 113,308.85 |
| POLICE OFFICER | 71,842.16 | \$ 10,722.24 | \$ 333.45 | \$ - | \$ 650.00 | 10 | 12 | \$ 83,547.85 |
| POLICE OFFICER | 101,766.86 | \$ 34,563.72 | \$ 1,075.07 | \$ - | \$ 650.00 | 23 | 12 | \$ 138,055.65 |
| POLICE OFFICER | 88,533.90 | \$ 28,327.43 | \$ - | \$ - | \$ 650.00 | 15 | 12 | \$ 117,511.33 |
| POLICE OFFICER | 74,018.10 | \$ 11,382.59 | \$ 333.45 | \$ - | \$ 650.00 | 10 | 12 | \$ 86,384.14 |
| POLICE OFFICER | 101,766.86 | \$ 11,382.59 | \$ 333.45 | \$ - | \$ 650.00 | 22 | 12 | \$ 114,132.90 |
| POLICE OFFICER | 89,416.86 | \$ 28,327.43 | \$ 1,075.07 | \$ - | \$ 650.00 | 15 | 12 | \$ 119,469.36 |
| POLICE OFFICER | 74,756.24 | \$ 11,382.59 | \$ 333.45 | \$ - | \$ 650.00 | 10 | 12 | \$ 87,122.28 |
| POLICE OFFICER | 71,841.90 | \$ 22,339.94 | \$ 681.25 | \$ - | \$ 650.00 | 10 | 12 | \$ 95,513.09 |
| POLICE OFFICER | 101,766.86 | \$ 11,382.59 | \$ 333.45 | \$ - | \$ 650.00 | 21 | 12 | \$ 114,132.90 |
| POLICE OFFICER | 101,766.86 | \$ 24,563.72 | \$ 1,075.07 | \$ - | \$ 650.00 | 15 | 12 | \$ 128,055.65 |
| POLICE OFFICER | 101,766.86 | \$ 28,327.43 | \$ 1,075.07 | \$ - | \$ 650.00 | 25 | 12 | \$ 131,819.36 |
| POLICE OFFICER | 71,842.16 | \$ 750.00 | \$ - | \$ - | \$ 650.00 | 10 | 12 | \$ 73,242.16 |
| POLICE OFFICER | 101,766.86 | \$ 34,563.72 | \$ 1,075.07 | \$ - | \$ 650.00 | 25 | 12 | \$ 138,055.65 |
| POLICE OFFICER | 76,256.18 | \$ 750.00 | \$ 333.45 | \$ - | \$ 650.00 | 10 | 12 | \$ 77,989.63 |

| FISCAL YEAR 2022/2023 PROPOSED AMOUNTS | | | | | | | | |
|--|------------|---------------|---------------|-------------|-----------|----------|------------|---------------|
| | PROPOSED | HEALTH | DENTAL | | | | | |
| | SALARY | INSURANCE | INSURANCE | AUTO | UNIFORM | VACATION | SICK LEAVE | TOTAL |
| | | CONTRIBUTIONS | CONTRIBUTIONS | ALLOWANCE | ALLOWANCE | DAYS | DAYS | COMP |
| POLICE OFFICER | 71,841.90 | \$ 9,328.82 | \$ 333.45 | \$ - | \$ 650.00 | 10 | 12 | \$ 82,154.17 |
| POLICE OFFICER | 74,756.24 | \$ 11,382.59 | \$ 333.45 | \$ - | \$ 650.00 | 10 | 12 | \$ 87,122.28 |
| POLICE OFFICER | 101,766.86 | \$ 32,558.40 | \$ 1,075.07 | \$ - | \$ 650.00 | 25 | 12 | \$ 136,050.33 |
| POLICE OFFICER | 101,766.86 | \$ 18,309.24 | \$ 681.25 | \$ - | \$ 650.00 | 24 | 12 | \$ 121,407.35 |
| POLICE OFFICER | 80,147.08 | \$ 23,279.46 | \$ 618.23 | \$ - | \$ 650.00 | 10 | 12 | \$ 104,694.77 |
| POLICE OFFICER | 101,766.86 | \$ 34,563.72 | \$ 1,075.07 | \$ - | \$ 650.00 | 25 | 12 | \$ 138,055.65 |
| POLICE OFFICER | 71,842.16 | \$ 9,328.82 | \$ 333.45 | \$ - | \$ 650.00 | 10 | 12 | \$ 82,154.43 |
| POLICE OFFICER | 83,400.98 | \$ 11,382.59 | \$ 333.45 | \$ - | \$ 650.00 | 15 | 12 | \$ 95,767.02 |
| POLICE OFFICER | 71,842.16 | \$ 10,722.24 | \$ 333.45 | \$ - | \$ 650.00 | 10 | 12 | \$ 83,547.85 |
| POLICE OFFICER | 101,766.86 | \$ 23,279.46 | \$ 618.23 | \$ - | \$ 650.00 | 20 | 12 | \$ 126,314.55 |
| POLICE OFFICER | 101,766.86 | \$ 28,327.43 | \$ 1,075.07 | \$ - | \$ 650.00 | 25 | 12 | \$ 131,819.36 |
| POLICE OFFICER | 71,842.16 | \$ 750.00 | \$ - | \$ - | \$ 650.00 | 10 | 12 | \$ 73,242.16 |
| POLICE OFFICER | 96,824.00 | \$ 19,079.17 | \$ 618.23 | \$ - | \$ 650.00 | 15 | 12 | \$ 117,171.40 |
| POLICE OFFICER | 82,573.92 | \$ 34,563.72 | \$ 681.25 | \$ - | \$ 650.00 | 15 | 12 | \$ 118,468.89 |
| POLICE OFFICER | 71,842.16 | \$ 18,309.24 | \$ 681.25 | \$ - | \$ 650.00 | 10 | 12 | \$ 91,482.65 |
| POLICE OFFICER | 71,841.90 | \$ 11,382.59 | \$ 333.45 | \$ - | \$ 650.00 | 10 | 12 | \$ 84,207.94 |
| POLICE OFFICER | 101,766.86 | \$ 23,054.04 | \$ 618.23 | \$ - | \$ 650.00 | 25 | 12 | \$ 126,089.13 |
| POLICE SECRETARY | 59,885.80 | \$ 750.00 | \$ - | \$ - | \$ - | 10 | 12 | \$ 60,635.80 |
| POLICE SERGEANT | 128,321.96 | \$ 28,327.43 | \$ 1,075.07 | \$ - | \$ 650.00 | 20 | 12 | \$ 158,374.46 |
| POLICE SERGEANT | 116,196.86 | \$ 19,079.17 | \$ 618.23 | \$ - | \$ 650.00 | 20 | 12 | \$ 136,544.26 |
| POLICE SERGEANT | 113,362.86 | \$ 28,327.43 | \$ 1,075.07 | \$ - | \$ 650.00 | 15 | 12 | \$ 143,415.36 |
| POLICE SERGEANT | 116,196.86 | \$ 18,309.24 | \$ 681.25 | \$ - | \$ 650.00 | 15 | 12 | \$ 135,837.35 |
| POLICE SERGEANT | 128,321.96 | \$ 34,563.72 | \$ 1,075.07 | \$ - | \$ 650.00 | 20 | 12 | \$ 164,610.75 |
| POLICE SERGEANT | 126,355.06 | \$ 22,339.94 | \$ 681.25 | \$ - | \$ 650.00 | 25 | 12 | \$ 150,026.25 |
| POLICE SERGEANT | 116,196.86 | \$ 34,563.72 | \$ 1,075.07 | \$ - | \$ 650.00 | 22 | 12 | \$ 152,485.65 |
| PUBLIC WORKS DIRECTOR | 182,329.00 | \$ 2,000.00 | \$ 681.25 | \$ 5,500.00 | \$ - | 15 | 12 | \$ 190,510.25 |
| RECORDS CLERK | 53,894.10 | \$ 11,272.43 | \$ 333.45 | \$ - | \$ 500.00 | 10 | 12 | \$ 65,999.98 |
| RECORDS CLERK | 50,811.02 | \$ 2,000.00 | \$ 333.45 | \$ - | \$ 500.00 | 10 | 12 | \$ 53,644.47 |
| RECORDS CLERK | 50,317.80 | \$ 11,272.43 | \$ 333.45 | \$ - | \$ 500.00 | 10 | 12 | \$ 62,423.68 |
| RECORDS CLERK | 50,059.88 | \$ 9,328.82 | \$ 333.45 | \$ - | \$ 500.00 | 10 | 12 | \$ 60,222.15 |
| RECORDS CLERK | 52,843.96 | \$ 28,327.43 | \$ 1,075.07 | \$ - | \$ 500.00 | 10 | 12 | \$ 82,746.46 |
| RECORDS CLERK | 47,883.16 | \$ 750.00 | \$ - | \$ - | \$ 500.00 | 10 | 12 | \$ 49,133.16 |
| RECORDS CLERK | 55,520.92 | \$ 18,309.24 | \$ 681.25 | \$ - | \$ 500.00 | 15 | 12 | \$ 75,011.41 |
| RECORDS CLERK | 57,763.16 | \$ 28,327.43 | \$ 1,075.07 | \$ - | \$ 500.00 | 15 | 12 | \$ 87,665.66 |
| RECORDS SECTION MANAGER | 102,934.00 | \$ 23,279.46 | \$ 618.23 | \$ - | \$ - | 15 | 12 | \$ 126,831.69 |
| SECRETARY | 57,724.94 | \$ 28,327.43 | \$ 1,075.07 | \$ - | \$ - | 15 | 12 | \$ 87,127.44 |

| FISCAL YEAR 2022/2023 PROPOSED AMOUNTS | | | | | | | | |
|--|------------|---------------|---------------|-----------|-----------|----------|------------|---------------|
| | PROPOSED | HEALTH | DENTAL | | | | | |
| | SALARY | INSURANCE | INSURANCE | AUTO | UNIFORM | VACATION | SICK LEAVE | TOTAL |
| | | CONTRIBUTIONS | CONTRIBUTIONS | ALLOWANCE | ALLOWANCE | DAYS | DAYS | COMP |
| SECRETARY | 73,223.80 | \$ 11,382.59 | \$ 333.45 | \$ - | \$ - | 22 | 12 | \$ 84,939.84 |
| SECRETARY | 55,489.98 | \$ 2,000.00 | \$ - | \$ - | \$ - | 10 | 12 | \$ 57,489.98 |
| SECRETARY | 71,279.00 | \$ 11,382.59 | \$ 333.45 | \$ - | \$ - | 22 | 12 | \$ 82,995.04 |
| SECRETARY | 73,223.80 | \$ 2,000.00 | \$ - | \$ - | \$ - | 24 | 12 | \$ 75,223.80 |
| SENIOR ADMIN ANALYST | 94,194.10 | \$ 28,327.43 | \$ 1,075.07 | \$ - | \$ - | 10 | 12 | \$ 123,596.60 |
| SENIOR MAINTENANCE WORKER | 91,062.40 | \$ 28,327.43 | \$ 1,075.07 | \$ - | \$ - | 10 | 12 | \$ 120,464.90 |
| SENIOR MAINTENANCE WORKER | 87,152.00 | \$ 28,327.43 | \$ 1,075.07 | \$ - | \$ - | 20 | 12 | \$ 116,554.50 |
| SENIOR MAINTENANCE WORKER | 87,360.00 | \$ 28,327.43 | \$ 1,075.07 | \$ - | \$ - | 10 | 12 | \$ 116,762.50 |
| SENIOR MAINTENANCE WORKER | 91,062.40 | \$ 19,079.17 | \$ 618.23 | \$ - | \$ - | 25 | 12 | \$ 110,759.80 |
| SENIOR MAINTENANCE WORKER | 91,062.40 | \$ 23,279.46 | \$ 618.23 | \$ - | \$ - | 25 | 12 | \$ 114,960.09 |
| SENIOR MAINTENANCE WORKER | 74,755.20 | \$ 28,327.43 | \$ 1,075.07 | \$ - | \$ - | 15 | 12 | \$ 104,157.70 |
| STREETS SUPERVISOR | 123,561.00 | \$ 28,327.43 | \$ 1,075.07 | \$ - | \$ - | 25 | 12 | \$ 152,963.50 |
| SUPERINTENDENT OF GROUNDS | 88,788.00 | \$ 23,279.46 | \$ 618.23 | \$ - | \$ - | 10 | 12 | \$ 112,685.69 |
| UTILITY BILLING CLERK | 53,359.80 | \$ 2,000.00 | \$ - | \$ - | \$ - | 10 | 12 | \$ 55,359.80 |
| UTILITY BILLING CUSTOMER SERVI | 76,882.00 | \$ 2,000.00 | \$ - | \$ - | \$ - | 25 | 12 | \$ 78,882.00 |
| VILLAGE ADMINISTRATOR | 190,995.00 | \$ 28,327.43 | \$ 1,075.07 | \$ - | \$ - | 25 | 12 | \$ 220,397.50 |
| VILLAGE FORESTER | 90,091.00 | \$ 2,000.00 | \$ - | \$ - | \$ - | 15 | 12 | \$ 92,091.00 |
| WASTEWATER OPERATOR LEVEL I | 69,409.60 | \$ 34,563.72 | \$ 1,075.07 | \$ - | \$ - | 10 | 12 | \$ 105,048.39 |
| WASTEWATER OPERATOR LEVEL I | 87,401.60 | \$ 23,279.46 | \$ 618.23 | \$ - | \$ - | 25 | 12 | \$ 111,299.29 |
| WASTEWATER OPERATOR LEVEL II | 92,019.20 | \$ 28,327.43 | \$ 1,075.07 | \$ - | \$ - | 25 | 12 | \$ 121,421.70 |
| WASTEWATER SUPERVISOR | 124,820.00 | \$ 19,079.17 | \$ 618.23 | \$ - | \$ - | 15 | 12 | \$ 144,517.40 |
| WATER SUPERVISOR | 99,076.00 | \$ 9,328.82 | \$ 333.45 | \$ - | \$ - | 15 | 12 | \$ 108,738.27 |