

FISCAL YEAR 2020/2021 PROPOSED AMOUNTS								
		HEALTH	DENTAL					
	PROPOSED	INSURANCE	INSURANCE	AUTO	UNIFORM	VACATION	SICK LEAVE	TOTAL
JOB TITLE	SALARY	CONTRIBUTIONS	CONTRIBUTIONS	ALLOWANCE	ALLOWANCE	DAYS	DAYS	COMP
ACCOUNTS PAYABLE CLERK	\$ 69,356.63	\$ -	\$ -			25	12	\$ 69,356.63
ACCREDITATION MANAGER	\$ 79,688.01	\$ 17,401.56	\$ 917.52			10	12	\$ 98,007.09
ADMINISTRATIVE CASHIER	\$ 62,887.87	\$ 18,133.32	\$ 917.52			20	12	\$ 81,938.71
ADMINISTRATIVE CASHIER II	\$ 70,296.57	\$ 18,133.32	\$ 917.52			25	12	\$ 89,347.41
APPRENTICE GOLF PRO	\$ 47,853.15	\$ 8,866.56	\$ 352.68			10	12	\$ 57,072.39
PLAN & DEVELOPMENT SERVICES DIR	\$ 164,471.50	\$ 26,923.20	\$ 917.52			25	12	\$ 192,312.22
ASSISTANT FINANCE DIRECTOR	\$ 110,501.15	\$ 20,830.92	\$ 917.52			22	12	\$ 132,249.59
ASSISTANT GROUNDS SUPER	\$ 61,851.58	\$ 10,185.36	\$ 352.68			10	12	\$ 72,389.62
ASSISTANT VILLAGE ADMIN	\$ 134,732.15	\$ 26,923.20	\$ 917.52			15	12	\$ 162,572.87
BENEFITS COORDINATOR	\$ 77,758.57	\$ 10,185.36	\$ 352.68			20	12	\$ 88,296.61
BUILDING DIRECTOR	\$ 156,643.58	\$ 19,990.44	\$ 917.52	\$ 5,055		25	12	\$ 182,606.54
BUILDING INSPECTOR I	\$ 70,908.99	\$ 10,185.36	\$ 352.68			10	12	\$ 81,447.03
BUILDING PERMIT TECHNICIAN	\$ 76,466.05	\$ 17,401.56	\$ 917.52			25	12	\$ 94,785.13
CHIEF ACCOUNTANT	\$ 106,586.68	\$ 20,830.92	\$ 917.52			25	12	\$ 128,335.12
CIVIL ENGINEER	\$ 127,644.28	\$ 26,923.20	\$ 917.52			22	12	\$ 155,485.00
CODE ENFORCEMENT OFFICER	\$ 92,055.23	\$ 20,830.92	\$ 917.52			25	12	\$ 113,803.67
CODE ENFORCEMENT OFFICER	\$ 67,736.31	\$ 8,866.56	\$ 352.68			10	12	\$ 76,955.55
COMMUNITY RELATIONS COORDINATO	\$ 96,666.75	\$ 18,133.32	\$ 917.52			24	12	\$ 115,717.59
COMMUNITY SERVICE OFFICER	\$ 51,647.70	\$ 8,866.56	\$ 352.68		\$ 500.00	10	12	\$ 61,366.94
COMMUNITY SERVICE OFFICER	\$ 51,388.40	\$ 30,928.20	\$ 917.52		\$ 500.00	10	12	\$ 83,734.12
COMMUNITY SERVICE OFFICER	\$ 72,822.19	\$ 8,866.56	\$ 352.68		\$ 500.00	25	12	\$ 82,541.43
COMMUNITY SERVICE OFFICER	\$ 56,308.52	\$ 30,928.20	\$ 917.52		\$ 500.00	15	12	\$ 88,654.24
COURT/PROPERTY OFFICER	\$ 70,010.98	\$ 18,133.32	\$ 917.52			15	12	\$ 89,061.82
DEPUTY CHIEF OF POLICE	\$ 140,693.88	\$ -	\$ 352.68	\$ 4,123	\$ 650.00	25	12	\$ 145,819.56
DEPUTY CHIEF OF POLICE	\$ 150,893.33	\$ 30,928.20	\$ 917.52	\$ 4,123	\$ 650.00	25	12	\$ 187,512.05
ECONOMIC DEVELOPMENT COORD	\$ 115,753.25	\$ 26,923.20	\$ 917.52			20	12	\$ 143,593.97
ELECTRICAL INSPECTOR LEVEL II	\$ 96,666.75	\$ 26,923.20	\$ 917.52			25	12	\$ 124,507.47
ENGINEERING TECHNICIAN	\$ 89,123.73	\$ 8,866.56	\$ 352.68			20	12	\$ 98,342.97
ENGINEERING TECHNICIAN	\$ 92,055.23	\$ 8,866.56	\$ -			20	12	\$ 100,921.79
EVENTS COORDINATOR	\$ 64,611.86	\$ 30,928.20	\$ 917.52			25	12	\$ 96,457.58
EXECUTIVE SECRETARY	\$ 87,128.98	\$ 17,401.56	\$ 917.52			20	12	\$ 105,448.06
FINANCE DIRECTOR	\$ 164,471.50	\$ -	\$ 917.52			24	12	\$ 165,389.02
FOOD & BEVERAGE MANAGER	\$ 111,340.63	\$ 30,928.20	\$ 917.52			25	12	\$ 143,186.35
GIS SPECIALIST	\$ 71,109.40	\$ -	\$ 917.52			10	12	\$ 72,026.92
GIS/IT TECHNICIAN	\$ 54,593.59	\$ 10,185.36	\$ 352.68			10	12	\$ 65,131.63
GOLF PRO/MANAGER	\$ 89,741.83	\$ 26,923.20	\$ 917.52			25	12	\$ 117,582.55
HEAD CHEF	\$ 66,625.00	\$ 26,923.20	\$ 917.52			10	12	\$ 94,465.72
HEALTH INSPECTOR	\$ 90,325.91	\$ 18,133.32	\$ 917.52			10	12	\$ 109,376.75
HUMAN RESOURCES DIRECTOR	\$ 161,245.83	\$ -	\$ -			25	12	\$ 161,245.83
INFORMATION TECHNOLOGY COORD	\$ 131,473.68	\$ 30,928.20	\$ 917.52			25	12	\$ 163,319.40

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	PROPOSED	INSURANCE	INSURANCE	AUTO	UNIFORM	VACATION	SICK LEAVE	TOTAL
JOB TITLE	SALARY	CONTRIBUTIONS	CONTRIBUTIONS	ALLOWANCE	ALLOWANCE	DAYS	DAYS	COMP
INVESTIGATIONS SECRETARY	\$ 53,300.00	\$ -	\$ -			10	12	\$ 53,300.00
LABORATORY TECHNICIAN	\$ 81,723.20	\$ 8,866.56	\$ 917.52			25	12	\$ 91,507.28
MAINTENANCE WORKER LEVEL I	\$ 50,710.40	\$ 26,923.20	\$ 917.52			10	12	\$ 78,551.12
MAINTENANCE WORKER LEVEL I	\$ 48,859.20	\$ 8,866.56	\$ 352.68			10	12	\$ 58,078.44
MAINTENANCE WORKER LEVEL I	\$ 50,080.68	\$ 10,185.36	\$ 352.68			10	12	\$ 60,618.72
MAINTENANCE WORKER LEVEL I	\$ 48,859.20	\$ 10,185.36	\$ 352.68			10	12	\$ 59,397.24
MAINTENANCE WORKER LEVEL I	\$ 56,347.20	\$ 10,185.36	\$ 917.52			15	12	\$ 67,450.08
MAINTENANCE WORKER LEVEL I	\$ 49,358.40	\$ 10,185.36	\$ 352.68			10	12	\$ 59,896.44
MAINTENANCE WORKER LEVEL I	\$ 48,859.20	\$ -	\$ -			10	12	\$ 48,859.20
MAINTENANCE WORKER LEVEL II	\$ 70,366.40	\$ 26,923.20	\$ 917.52			20	12	\$ 98,207.12
MAINTENANCE WORKER LEVEL II	\$ 75,608.00	\$ 17,401.56	\$ 917.52			20	12	\$ 93,927.08
MAINTENANCE WORKER LEVEL II	\$ 57,782.40	\$ 18,133.32	\$ 917.52			15	12	\$ 76,833.24
MAINTENANCE WORKER LEVEL II	\$ 76,523.20	\$ 26,923.20	\$ 917.52			10	12	\$ 104,363.92
MAINTENANCE WORKER LEVEL II	\$ 76,523.20	\$ 26,923.20	\$ 917.52			20	12	\$ 104,363.92
MAINTENANCE WORKER LEVEL II	\$ 76,523.20	\$ 26,923.20	\$ 917.52			25	12	\$ 104,363.92
MAINTENANCE WORKER LEVEL II	\$ 76,523.20	\$ 26,923.20	\$ 917.52			25	12	\$ 104,363.92
MAINTENANCE WORKER LEVEL II	\$ 70,387.20	\$ 20,830.92	\$ 917.52			20	12	\$ 92,135.64
MAINTENANCE WORKER LEVEL II	\$ 56,347.20	\$ 26,923.20	\$ 917.52			10	12	\$ 84,187.92
MAINTENANCE WORKER LEVEL II	\$ 53,643.20	\$ 8,866.56	\$ 352.68			10	12	\$ 62,862.44
MAINTENANCE WORKER LEVEL II	\$ 76,523.20	\$ 18,133.32	\$ -			25	12	\$ 94,656.52
MAINTENANCE WORKER LEVEL II	\$ 60,403.20	\$ 20,830.92	\$ 917.52			15	12	\$ 82,151.64
MAINTENANCE WORKER LEVEL II	\$ 69,347.20	\$ 26,923.20	\$ 352.68			20	12	\$ 96,623.08
MAINTENANCE WORKER LEVEL II	\$ 67,246.40	\$ 20,830.92	\$ 917.52			20	12	\$ 88,994.84
MANAGEMENT ANALYST	\$ 65,131.27	\$ 18,133.32	\$ 917.52			10	12	\$ 84,182.11
MANAGEMENT ANALYST	\$ 67,099.64	\$ 18,133.32	\$ 917.52			10	12	\$ 86,150.48
MECHANIC	\$ 76,466.05	\$ 30,928.20	\$ 917.52			25	12	\$ 108,311.77
MUSEUM DIRECTOR	\$ 91,386.85	\$ 20,830.92	\$ 917.52			10	12	\$ 113,135.29
NETWORK ADMINISTRATOR	\$ 90,081.00	\$ 26,923.20	\$ 917.52			15	12	\$ 117,921.72
PAYROLL SPECIALIST	\$ 76,466.05	\$ -	\$ -			25	12	\$ 76,466.05
PLANNER	\$ 93,896.15	\$ 26,923.20	\$ 454.32			23	12	\$ 121,273.67
PLUMBING INSPECTOR LEVEL I	\$ 96,666.75	\$ 18,133.32	\$ 917.52			10	12	\$ 115,717.59
POLICE CHIEF	\$ 172,700.20	\$ 30,928.20	\$ 917.52		\$ 650.00	25	12	\$ 205,195.92
POLICE COMMANDER	\$ 133,994.15	\$ 20,830.92	\$ 917.52		\$ 650.00	25	12	\$ 156,392.59
POLICE COMMANDER	\$ 133,994.07	\$ 26,923.20	\$ 917.52		\$ 650.00	21	12	\$ 162,484.79
POLICE OFFICER	\$ 71,841.98	\$ 8,866.56	\$ 352.68		\$ 650.00	10	12	\$ 81,711.22
POLICE OFFICER	\$ 101,766.52	\$ 30,928.20	\$ 917.52		\$ 650.00	20	12	\$ 134,262.24
POLICE OFFICER	\$ 101,766.52	\$ 10,185.36	\$ 352.68		\$ 650.00	21	12	\$ 112,954.56
POLICE OFFICER	\$ 101,766.52	\$ 26,923.20	\$ 917.52		\$ 650.00	20	12	\$ 130,257.24
POLICE OFFICER	\$ 71,841.98	\$ -	\$ 917.52		\$ 650.00	10	12	\$ 73,409.50
POLICE OFFICER	\$ 83,401.29	\$ 26,923.20	\$ 917.52		\$ 650.00	10	12	\$ 111,892.01

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	PROPOSED	INSURANCE	INSURANCE	AUTO	UNIFORM	VACATION	SICK LEAVE	TOTAL
JOB TITLE	SALARY	CONTRIBUTIONS	CONTRIBUTIONS	ALLOWANCE	ALLOWANCE	DAYS	DAYS	COMP
POLICE OFFICER	\$ 101,766.52	\$ 30,928.20	\$ 917.52		\$ 650.00	25	12	\$ 134,262.24
POLICE OFFICER	\$ 101,766.52	\$ 10,185.36	\$ 352.68		\$ 650.00	21	12	\$ 112,954.56
POLICE OFFICER	\$ 101,766.52	\$ 18,133.32	\$ 917.52		\$ 650.00	15	12	\$ 121,467.36
POLICE OFFICER	\$ 101,766.52	\$ 30,928.20	\$ 917.52		\$ 650.00	20	12	\$ 134,262.24
POLICE OFFICER	\$ 101,766.52	\$ 26,923.20	\$ 917.52		\$ 650.00	20	12	\$ 130,257.24
POLICE OFFICER	\$ 101,766.52	\$ -	\$ -		\$ 650.00	15	12	\$ 102,416.52
POLICE OFFICER	\$ 71,841.98	\$ 30,928.20	\$ 917.52		\$ 650.00	10	12	\$ 104,337.70
POLICE OFFICER	\$ 101,766.52	\$ 19,990.44	\$ 917.52		\$ 650.00	20	12	\$ 123,324.48
POLICE OFFICER	\$ 84,236.40	\$ 26,923.20	\$ -		\$ 650.00	10	12	\$ 111,809.60
POLICE OFFICER	\$ 71,841.98	\$ 10,185.36	\$ 352.68		\$ 650.00	25	12	\$ 83,030.02
POLICE OFFICER	\$ 101,766.52	\$ 10,185.36	\$ 352.68		\$ 650.00	20	12	\$ 112,954.56
POLICE OFFICER	\$ 84,236.40	\$ 18,133.32	\$ 917.52		\$ 650.00	10	12	\$ 103,937.24
POLICE OFFICER	\$ 71,841.98	\$ 10,185.36	\$ 352.68		\$ 650.00	10	12	\$ 83,030.02
POLICE OFFICER	\$ 101,766.52	\$ 10,185.36	\$ 352.68		\$ 650.00	20	12	\$ 112,954.56
POLICE OFFICER	\$ 79,353.70	\$ 26,923.20	\$ 917.52		\$ 650.00	10	12	\$ 107,844.42
POLICE OFFICER	\$ 95,869.98	\$ 30,928.20	\$ 917.52		\$ 650.00	15	12	\$ 128,365.70
POLICE OFFICER	\$ 101,766.52	\$ 26,923.20	\$ 917.52		\$ 650.00	25	12	\$ 130,257.24
POLICE OFFICER	\$ 86,793.03	\$ 26,923.20	\$ 917.52		\$ 650.00	10	12	\$ 115,283.75
POLICE OFFICER	\$ 101,766.52	\$ 30,928.20	\$ 917.52		\$ 650.00	23	12	\$ 134,262.24
POLICE OFFICER	\$ 85,926.66	\$ 26,923.20	\$ 917.52		\$ 650.00	10	12	\$ 114,417.38
POLICE OFFICER	\$ 101,766.52	\$ 26,923.20	\$ 917.52		\$ 650.00	24	12	\$ 130,257.24
POLICE OFFICER	\$ 71,841.98	\$ 10,185.36	\$ 352.68		\$ 650.00	10	12	\$ 83,030.02
POLICE OFFICER	\$ 101,766.52	\$ 30,928.20	\$ 917.52		\$ 650.00	22	12	\$ 134,262.24
POLICE OFFICER	\$ 101,766.52	\$ 17,401.56	\$ 917.52		\$ 650.00	22	12	\$ 120,735.60
POLICE OFFICER	\$ 75,502.73	\$ 20,830.92	\$ 917.52		\$ 650.00	10	12	\$ 97,901.17
POLICE OFFICER	\$ 101,766.52	\$ 30,928.20	\$ 917.52		\$ 650.00	25	12	\$ 134,262.24
POLICE OFFICER	\$ 80,147.14	\$ 10,185.36	\$ 352.68		\$ 650.00	10	12	\$ 91,335.18
POLICE OFFICER	\$ 101,766.52	\$ 19,990.44	\$ 917.52		\$ 650.00	25	12	\$ 123,324.48
POLICE OFFICER	\$ 94,915.46	\$ -	\$ -		\$ 650.00	15	12	\$ 95,565.46
POLICE OFFICER	\$ 101,766.52	\$ 20,830.92	\$ 917.52		\$ 650.00	15	12	\$ 124,164.96
POLICE OFFICER	\$ 101,766.52	\$ 30,928.20	\$ 917.52		\$ 650.00	20	12	\$ 134,262.24
POLICE OFFICER	\$ 101,766.52	\$ 26,923.20	\$ 917.52		\$ 650.00	25	12	\$ 130,257.24
POLICE OFFICER	\$ 91,215.16	\$ 10,185.36	\$ 352.68		\$ 650.00	15	12	\$ 102,403.20
POLICE OFFICER	\$ 77,787.94	\$ 18,133.32	\$ 917.52		\$ 650.00	10	12	\$ 97,488.78
POLICE OFFICER	\$ 101,766.52	\$ -	\$ 917.52		\$ 650.00	25	12	\$ 103,334.04
POLICE OFFICER	\$ 101,766.52	\$ 20,830.92	\$ 917.52		\$ 650.00	25	12	\$ 124,164.96
POLICE SECRETARY	\$ 62,391.65	\$ 20,830.92	\$ 917.52		\$ 650.00	15	12	\$ 84,790.09
POLICE SERGEANT	\$ 106,594.94	\$ 26,923.20	\$ 917.52		\$ 650.00	20	12	\$ 135,085.66
POLICE SERGEANT	\$ 121,544.52	\$ 30,928.20	\$ 917.52		\$ 650.00	25	12	\$ 154,040.24
POLICE SERGEANT	\$ 117,310.37	\$ 30,928.20	\$ 917.52		\$ 650.00	20	12	\$ 149,806.09

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		HEALTH	DENTAL					
	PROPOSED	INSURANCE	INSURANCE	AUTO	UNIFORM	VACATION	SICK LEAVE	TOTAL
JOB TITLE	SALARY	CONTRIBUTIONS	CONTRIBUTIONS	ALLOWANCE	ALLOWANCE	DAYS	DAYS	COMP
POLICE SERGEANT	\$ 121,544.52	\$ 30,928.20	\$ 917.52		\$ 650.00	25	12	\$ 154,040.24
POLICE SERGEANT	\$ 121,544.52	\$ 8,866.56	\$ -		\$ 650.00	20	12	\$ 131,061.08
POLICE SERGEANT	\$ 117,310.90	\$ 26,923.20	\$ 917.52		\$ 650.00	21	12	\$ 145,801.62
POLICE SERGEANT	\$ 106,594.94	\$ 26,923.20	\$ 917.52		\$ 650.00	24	12	\$ 135,085.66
PUBLIC WORKS DIRECTOR	\$ 172,700.20	\$ 26,923.20	\$ 454.32	\$ 5,500		15	12	\$ 205,577.72
RECORDS CLERK	\$ 45,347.64	\$ 20,830.92	\$ 917.52		\$ 500.00	10	12	\$ 67,596.08
RECORDS CLERK	\$ 46,716.12	\$ -	\$ -		\$ 500.00	10	12	\$ 47,216.12
RECORDS CLERK	\$ 46,716.12	\$ -	\$ -		\$ 500.00	10	12	\$ 47,216.12
RECORDS CLERK	\$ 50,071.35	\$ 8,866.56	\$ 352.68		\$ 500.00	15	12	\$ 59,790.59
RECORDS CLERK	\$ 62,393.78	\$ 20,830.92	\$ 917.52		\$ 500.00	20	12	\$ 84,642.22
RECORDS CLERK	\$ 45,347.64	\$ 26,923.20	\$ 917.52		\$ 500.00	10	12	\$ 73,688.36
RECORDS CLERK	\$ 45,347.64	\$ -	\$ -		\$ 500.00	10	12	\$ 45,847.64
RECORDS CLERK	\$ 48,126.97	\$ 17,401.56	\$ 917.52		\$ 500.00	10	12	\$ 66,946.05
RECORDS SECTION MANAGER	\$ 90,098.53	\$ 20,830.92	\$ 917.52			15	12	\$ 111,846.97
SECRETARY	\$ 50,038.57	\$ 26,923.20	\$ 917.52			10	12	\$ 77,879.29
SECRETARY	\$ 61,809.35	\$ 10,185.36	\$ 352.68			20	12	\$ 72,347.39
SECRETARY	\$ 47,619.55	\$ -	\$ -			10	12	\$ 47,619.55
SECRETARY	\$ 61,191.33	\$ 19,990.44	\$ 917.52			20	12	\$ 82,099.29
SECRETARY	\$ 69,356.63	\$ -	\$ -			22	12	\$ 69,356.63
SENIOR ADMIN ANALYST	\$ 81,649.47	\$ 26,923.20	\$ 352.68			10	12	\$ 108,925.35
SENIOR MAINTENANCE WORKER	\$ 63,793.60	\$ 26,923.20	\$ 917.52			15	12	\$ 91,634.32
SENIOR MAINTENANCE WORKER	\$ 82,721.60	\$ 26,923.20	\$ 917.52			25	12	\$ 110,562.32
SENIOR MAINTENANCE WORKER	\$ 57,928.00	\$ 8,866.56	\$ 352.68			10	12	\$ 67,147.24
SENIOR MAINTENANCE WORKER	\$ 82,721.60	\$ 30,928.20	\$ 917.52			25	12	\$ 114,567.32
SENIOR MAINTENANCE WORKER	\$ 82,721.60	\$ 26,923.20	\$ 917.52			25	12	\$ 110,562.32
SENIOR MAINTENANCE WORKER	\$ 82,721.60	\$ 30,928.20	\$ 917.52			25	12	\$ 114,567.32
SENIOR MAINTENANCE WORKER	\$ 59,488.00	\$ 20,830.92	\$ 917.52			15	12	\$ 81,236.44
STREETS SUPERVISOR	\$ 107,105.33	\$ 26,923.20	\$ 917.52			25	12	\$ 134,946.05
SUPERINTENDENT OF GROUNDS	\$ 127,644.28	\$ 20,830.92	\$ 917.52			25	12	\$ 149,392.72
UTILITY BILLING CLERK	\$ 46,253.21	\$ -	\$ -			10	12	\$ 46,253.21
UTILITY BILLING CUSTOMER SERVI	\$ 72,822.19	\$ -	\$ -			23	12	\$ 72,822.19
VILLAGE ADMINISTRATOR	\$ 182,962.50	\$ 26,923.20	\$ 917.52			25	12	\$ 210,803.22
VILLAGE FORESTER	\$ 78,091.68	\$ -	\$ -			15	12	\$ 78,091.68
WASTEWATER OPERATOR LEVEL I	\$ 79,372.80	\$ 20,830.92	\$ 917.52			24	12	\$ 101,121.24
WASTEWATER OPERATOR LEVEL II	\$ 83,595.20	\$ 26,923.20	\$ 917.52			25	12	\$ 111,435.92
WASTEWATER SUPERVISOR	\$ 108,194.90	\$ 26,923.20	\$ 917.52			15	12	\$ 136,035.62
WATER SUPERVISOR	\$ 90,200.00	\$ 8,866.56	\$ 352.68			15	12	\$ 99,419.24